







PRESENTATION OUTLINE

- 1. BACKGROUND
- 2. PLANNING IMPERATIVES
- 3. PSDF PROCESSES TO DATE
- 4. THE SPATIAL EQUITY AGENDA
- 5. WAY FORWARD





BACKGROUND



The community continually assess our performance

Our ability to positively impact and satisfy communities, is the ultimate measure of our performance.

Plan, Prioritize, Implement, Measure, Assess, Improve...



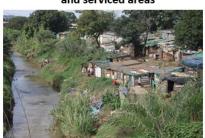
Source: http://www.dispatchlive.co.za

Long Commutes & Congestion



Source: www.wheel24.cor

Areas of informality adjacent to accessible and serviced areas



Source: https://publiceyemaritzburg.co.za

Overburdening of accessible facilities and long queues



Source: http://www.iol.co.za

High Unemployment

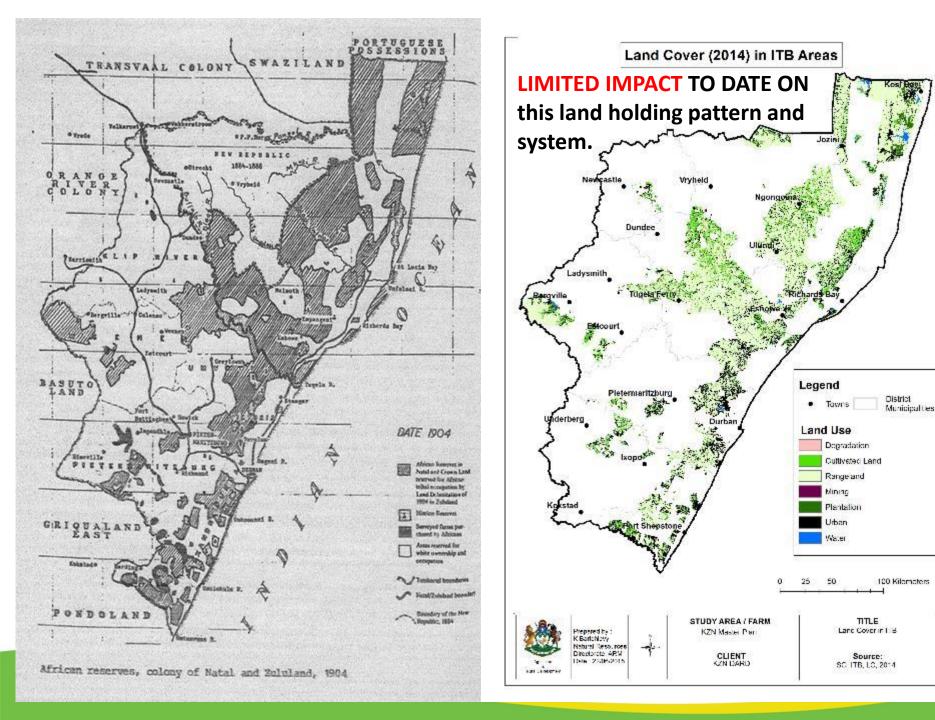


Source: http://www.youthvillage.co.za

Social Unrest& Protests



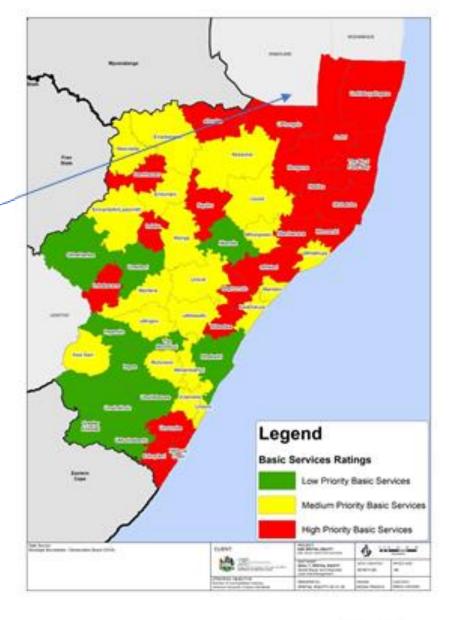
Source: http://www.iol.co.za





Areas in Red denote where Basic Services are of High Priority in relation to each Municipality

- Problem is bigger than what we are able to chase in terms of backlog delivery.
- Are we planning the right way?





SLOW LAND RELEASE

BALANCING ACT





https://www.groundup.org.za

REACTIONARY

what's the opposite of reactionary?



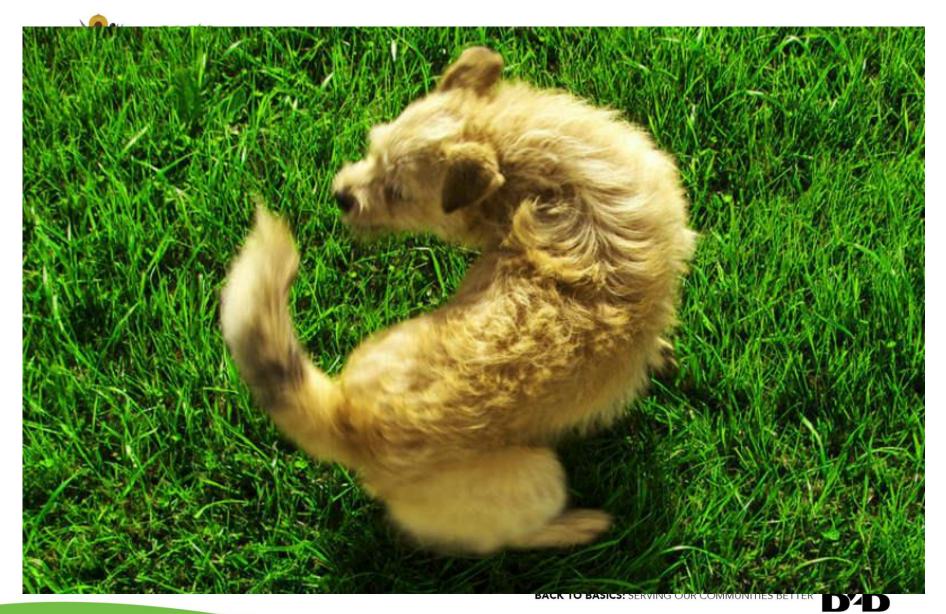
progressive, radical, liberal,
 leftist, unorthodox,
 revolutionary, reformist,
 modern, lefty, broad-minded













What is the existing Citizen Satisfaction reality and perception?....

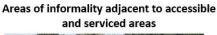
Some highlights in the following Statistics
South Africa Citizen
Satisfaction Survey, and importance of basic services...



Source: http://www.dispatchlive.co.za

Long Commutes & Congestion







Source: https://publiceyemaritzburg.co.za

Overburdening of accessible facilities and long queues



Source: http://www.iol.co.za

High Unemployment



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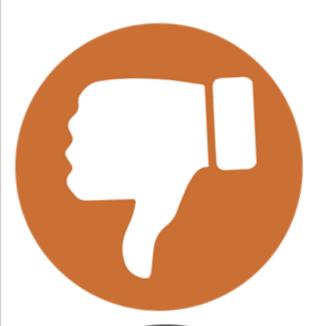
Social Unrest& Protests



Source: http://www.iol.co.za

BACK TO BASICS: SERVING OUR COMMUNITIES BETTE









36%

Dissatisfaction with overall performance of KwaZulu-Natal provincial government 31%

Somewhat Satisfied
with overall
performance of
KwaZulu-Natal
provincial
government

33%

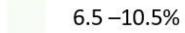
Outright Satisfaction
with overall
performance of
KwaZulu-Natal
provincial
government



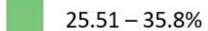


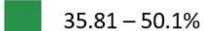
Outright satisfaction with performance of provincial government by municipality

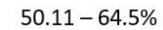
Outright satisfaction

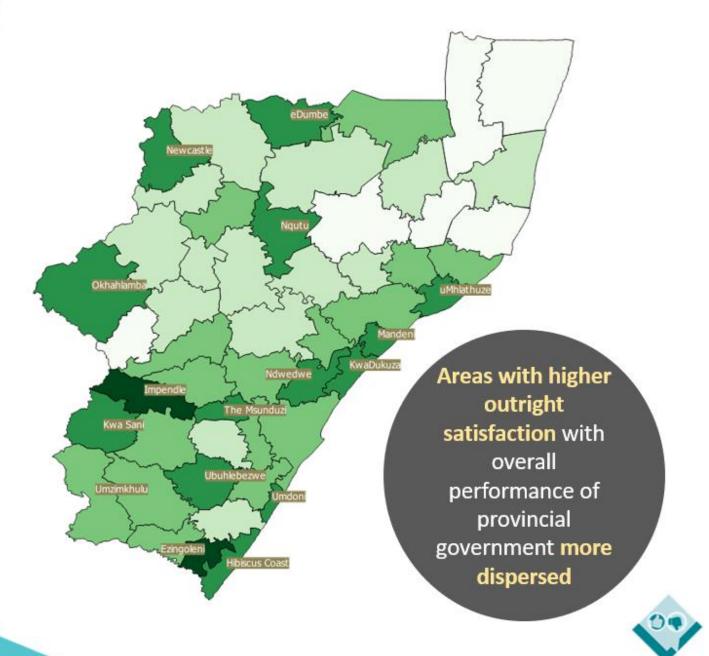














Outright
dissatisfaction with
performance of
provincial
government by
municipality

Outright dissatisfaction

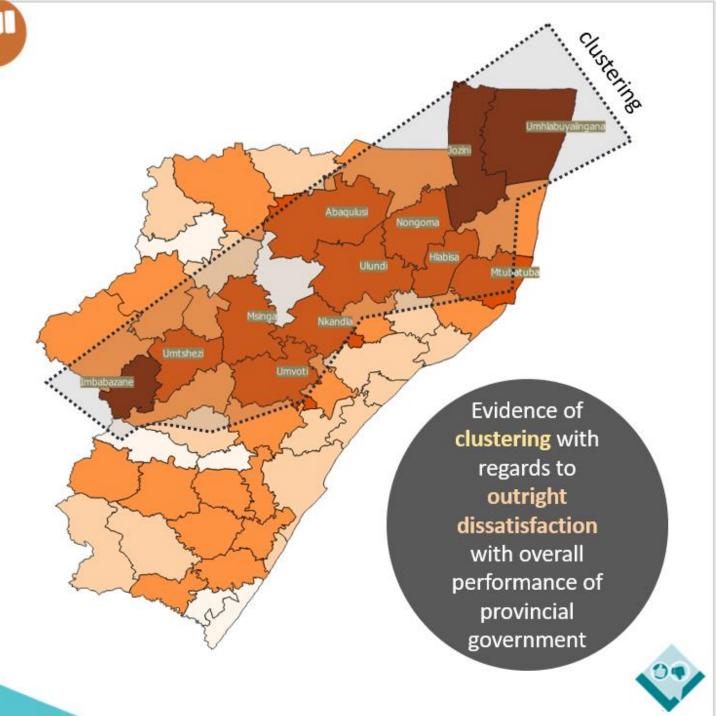
15.2 -24.2%

24.21-33.5%

33.51 - 49.8%

49.81 - 65.3%

65.31 - 78.8%







PLANNING IMPERATIVES



THE CONCEPT OF SPATIAL EQUITY THE ORIGINS

CONSTITUTION

BILL OF RIGHTS

SECTION 9: Equality

SECTION 10: Human dignity

SECTION 24: Environment

SECTION 26: Housing

SECTION 27: Healthcare, food, water

& social security

SPATIAL PLANNING & LAND USE MANAGEMENT ACT

SPLUMA PRINCIPLES

Spatial Justice

Spatial Sustainability
Efficiency
Spatial Resilience
Good Administration

PGDS/P

STRATEGIC GOALS

- INCLUSIVE ECONOMIC GROWTH
- HUMAN RESOURCE DEVELOPMENT
- HUMAN AND COMMUNITY DEVELOPMENT
- 4 STRATEGIC INFRASTRUCTURE
- 5 ENVIRONMENTAL SUSTAINABILITY
- GOVERNANCE AND POLICY
- SPATIAL EQUITY





BACK TO BASICS: SERVING OUR COMMUNITIES BETTER

B4B

Alignment



STATE OF THE NATION ADDRESS

SONA: Working together, we must undertake the following tasks:

- Accelerate inclusive economic growth and create jobs.
- Improve the education system and develop the skills that we need now and into the future.
- Improve the conditions of life for all South Africans, especially the poor.
- Step up the fight against corruption and state capture.
- Strengthen the capacity of the state to address the needs of the people.





STATE OF THE PROVINCE ADDRESS

SOPA: Eight Provincial Priorities were identified as the corner-stones of Government's Programme of Action, namely:

- Building an Inclusive Economy that Creates Decent Jobs;
- Transform our Rural areas;
- Ensure Decent Living Conditions and Sustainable Human Settlements;
- Improve and Expand Education and Training;
- Ensure Quality Health Care for All;
- Expand Comprehensive Social Security;
- Fight Crime and Corruption; and
- Build a United Nation and Promote Social Cohesion.





PSDF PROCESSES TO DATE

- Background
- Planning Imperatives







PSDF PROCESSES TO DATE

- 1. Delays in **SCM processes** but this is nearing conclusion.
- 2. Establishment of a **Project Steering Committee**.
- **3. National** Spatial Development Framework development and alignment.
- 4. Spatial Visioning Exercise undertaken.
- 5. Sector and Municipal engagements undertaken.
- 6. Development of a **Spatial Prioritisation Tool**.
- 7. Refinement of definition of Spatial Equity.





THE SPATIAL EQUITY AGENDA



THE SPATIAL EQUITY AGENDA

The Spatial Equity Agenda for the province is **premised around spatial transformation**. The conceptualisation of Spatial Transformation Areas as priority areas for Spatial Equity will provide the basis for:

- Prioritising public investment and incentivising private sector investment;
- Informing the revision of more detailed regional, corridor and nodal plans;
- Supporting short, medium and longer-term infrastructure provision particularly where infrastructure deficits inhibit development within Compaction/Strategic Focus Areas and Incremental Growth Areas;
- Enhanced capital budget prioritisation and grant funding alignment across sectors and spheres;
- Supporting and guiding the Provinces' land acquisition and disposal strategies;
- A spatial rating system to evaluate human settlement programmes and prospective land acquisitions in support of the Integrated Human Settlement Framework; and
- Spatial monitoring and evaluation reporting in support of the PSDF implementation.



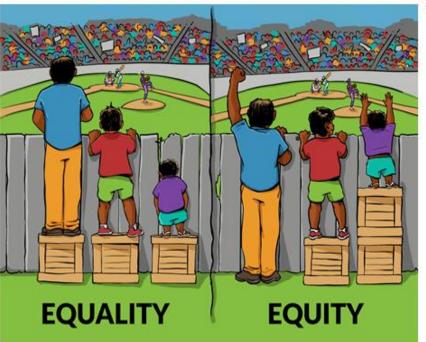


PROVINCIAL SPATIAL EQUITY 2035 PROJECT PRIORITIZATION FRAMEWORK



Equality implies:

- Same level of service for all / Equal allocations for
 - Education
 - Health
 - Water
 - Sanitation
 - Electricity
 - Refuse
 - Local Economic Development
 - Skills
 - Social Welfare
 - Community services
 - Safety & Security
 - Transport
 - Culture & Heritage



Equity implies:

- Varying allocations to ensure Enhancing of local areas for:
 - Education
 - Enhancing Health
 - Enhancing Water
 - Sanitation
 - Electricity
 - Refuse
 - Local Economic Development
 - Skills
 - Social Welfare
 - Community services
 - Safety & Security
 - Transport
 - Culture & Heritage

All Areas will get the same resources but not everyone will have same level of service

Some/Most areas will get more resources to get on par with basic levels of service



Spatial Equity Pillars

PROVINCIAL GROWTH AND DEVELOPMENT PLAN (PGDP)

KZN POVERTY ERADICATION MASTER PLAN

PROVINCIAL SPATIAL DEVELOPMENT FRAMEWORK (PSDF)

PROVINCIAL SPATIAL ECONOMIC DEVELOPMENT STRATEGY (PSEDS)

Pillar 1 Equitable Access to Basic Household Infrastructure

Pillar 2 Equitable Access to Housing Pillar 3
Equitable Access
to Security to
Tenure (proxy to
ownership)

Pillar 4 Equitable Access to Food Security Pillar 5 Equitable Access to Ecosystems Pillar 6
Equitable Access
to Safe and
Healthy Living
Environment

Pillar 7
Equitable Access
to a Range of
Transport
Options

Pillar 8
Equitable Access
to Social &
Recreational
Infrastructure

Pillar 9 Equitable Access to Employmen

PROVINCIAL SPATIAL PRIORITIZATION FRAMEWORK

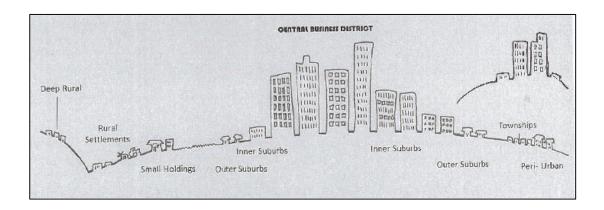
KZN PROVINCIAL SECTOR NORMS AND STANDARDS

KZN PROVINCIAL INTEGRATED INFRASTRUCTURE MASTER PLAN (KZNIIMP)

Attempting Level of Service Framework



Each Settlement Type Requires a Different Level of Service (LoS) Expectation for Infrastructure







CONCEPT OF ALIGNING SPATIAL EQUITY NORMS AND STANDARDS - SPATIAL BUDGETING AND SPEND

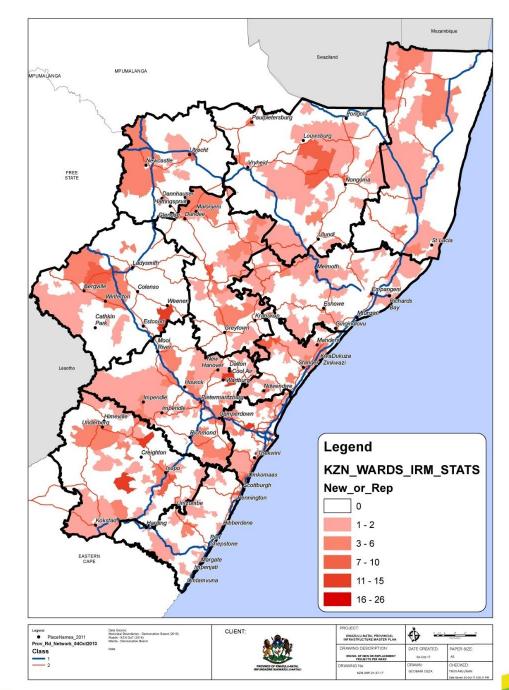
 It is becoming increasingly possible to provide, through the Provincial IRM & MIG, as well as Metro processes, spend by Department down to a latitude- longitude level for Capital Projects. Exceptions are DARD and DHS but this is being addressed.





AT PRESENT PROVINCIAL
INFRASTRUCTURE
REPORTING DATA FROM
THE TREASURY
INFRASTRUCTURE
REPORTING MODEL SPATIAL
MAPPED AND TRACKED
(Example of New and
Replacement Projects
mapped)

MAP BASED END MARCH 2018
WARD LEVEL



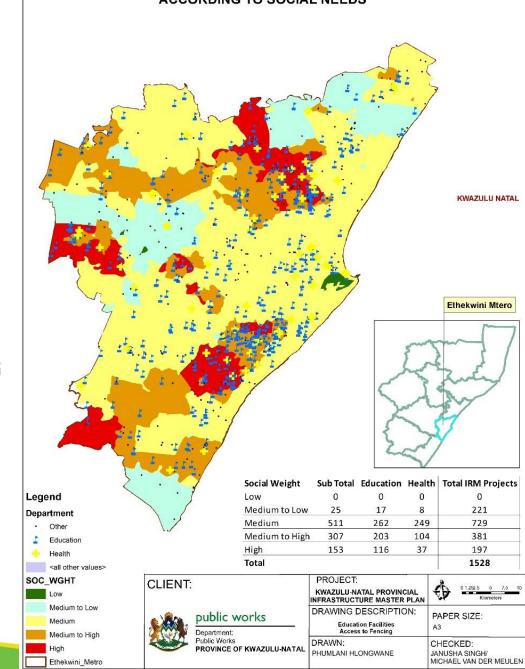


DEPARTMENTAL PROJECTS CAN ALSO BE SPATIALLY OVERLAID WITH PGDP(PSDF-Old) SOCIAL NEEDS PRIORITY INTERVENTION AREA LAYERS TO ASSESS SPATIAL EQUITY TARGETED ALIGNMENT

THIS CAN ALSO BE DONE FOR MIG
PROJECTS AND ETHEKWINI METRO
PROJECTS (WHERE SPATIAL REFERENCING
HAS BEEN UPDATED)

THIS MAP EXAMPLE IS BASED ON
IN- YEAR REPORTS FOR
EDUCATION AND HEALTH
PROJECTS 2017/18 AT THE END
OF MARCH FROM THE IRM.

PROVINCE OF KWAZULU NATAL EDUCATION AND HEALTH IRM PROJECTS - ETHEKWINI METRO ACCORDING TO SOCIAL NEEDS





THE WAY FORWARD





As a Collective we need to inform the PSDF and PGDS/P review process to confirm current and new spatial priority areas, spatial indicators and targets in support of the Spatial Equity and Spatial Transformation.

Spatial Budget prioritization and alignment to spatial priority areas, using available monitoring and planning tools, will be essential to achieve this end.







BACK TO BASICS: SERVING OUR COMMUNITIES BETTER