

MUNICIPAL PROFILE - KWADUKUZA MUNICIPALITY

MUNICIPALITY		
Municipal Profile		
Population	162 055	
	53	
No. of Councillors	57	
Current Political make-up	African Independent Congress	1
	African National Congress	36
	Al Jama-Ah	1
	Democratic Alliance	11
	Democratic Liberal Congress	0
	Economic Freedom Fighters	2
	Independents C M Ntlekon	1
	Independents M M Madlala	1
	Inkatha Freedom Party	4
2011 Registered Voters	95 933	
2014 Registered Voters	119 268	

DETAILS OF THE OFFICE BEARERS									
MUNICIPALITY	NAME OF SPEAKER	POLITICAL PARTY	ELECTION OF EXECUTIVE COMMITTEE (Formula: [number of party seats ÷ by total number of councillors] x size of EXCO)			NAME OF MAYOR	POLITICAL PARTY	NAME OF DEP MAYOR	POLITICAL PARTY
			NO. OF MEMBERS	NAMES OF MEMBERS	POLITICAL PARTY				
KwaDukuza	T. Khulusi	ANC	10	J Banda SCP Mdletsh e N J Mthem bu BS Zungu S Kubhek a MS Mhlong o G Govend er JLT Sibiya	ANC ANC ANC ANC ANC ANC IFP DA DA	N R Mthem bu	ANC	G Govend er	ANC

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CONTACT DETAILS OF SECTION 54/56 MANAGERS				
N o	Designation	Manager's Name	Telephone and/or Cellphone Number	Email address
1	Municipal Manager	Mr. Nhlanhla Mdakane	061 424 7081	municipalManager@kwadukuza.gov.za
2	Economic Development & Planning	Mr. Sikhumbuzo Hlongwane	082 4939 664	SikhumbuzoH@kwadukuza.gov.za
3	Chief Operations Officer	Mr. Mandla Manzini	082 4878 867	MandlaM@kwadukuza.gov.za
4	Chief Financial Officer	Mr Shamir Rajcoomar	083 6335 790	ShamirR@kwadukuza.gov.za
5	Executive Director Community Safety	Mr. Cecil Viramuthu	082 8442 267	CecilV@kwadukuza.gov.za
6	Executive Director Corporate Services	Mr. Sithembiso Kubheka	083 3535 124	SithembisoK@kwadukuza.gov.za
7	Executive Director Community Services	Mr S.M Khanyile	035 437 5000	Janet.G@KwaDukuza.gov.za
8	Executive Director Electrical Services	Mr S.M Jali	035 437 5000	Janet.G@KwaDukuza.gov.za
9	Executive Director Civil Engineering Services	Mr. Muzi Sithole	072 7090 316	MuziS@kwadukuza.gov.za

PILLAR ONE: PUTTING PEOPLE FIRST

WARD : 01

MUNICIPALITY: KWADUKUZA

PERIOD: September 2014

Introduction of the Ward

Location

: It located on the Northern side it about

10 km away from KwaDukuza

Municipality

(CBD) in the rural area, Doringkop /Bulwer Farm

Total coverage of the ward

: Sokesimbone, Sadloko, Sakhamkhanya,

Zinkwazi ,Nkwezane, Ndalazini,Ndalambana

Kwamlilo.

Total population

: 7446

The neighboring wards (North, South, East, West)

: ward 03 (kz292),ward 04(kz291),ward

01

(kz293)

Name of TLC (if any)

: NIL

Ward Map (to be inserted)

: Attached at back

Demography

Total Population of the ward

:

7446

Males

: 3551

Females

: 3894

Type of dwellings in the ward

Formal 582,Informal 367,Private household

149, Do not know 09.

The languages spoken

: IsiZulu, English, Afrikaans, Isixhosa and

Isimpondo

The indication of literacy

: 28% above 20 years have grade 12

1, 7% population has not attended at school

0, 5% population had no form of school

Education

Number of crèches	: ONE	
Number of primary schools	: 03	
Number of secondary schools	: 01	
Number of FET Colleges	: NIL	
Number of University of Technologies		: NIL
Number of Universities	: NIL	
Number of any other learning institutions		: NIL
 Health		
Number of primary health care centers		: 01
Number of community health center's		: NIL
Number of hospitals	: NIL	
Number of traditional healers operating in the ward	: 20	
Number of General Practitioners in the ward		: NIL
Number of step down facilities such as Hospice, Rehab etc	: NIL	
Number of pharmacies in the ward		: NIL
Number of people receiving TB treatment		: 85
Number of people receiving Antiretroviral		:
1037		
 Safety and Security		
Number of police stations	: NIL	
Number of satellite police stations	: NIL	
Number of community policing forums		: 01
If no police station in the ward	: NIL	
Crime statistics for the past three months		: NIL
(the states they don't want to issue the		
The statistics if they is no prof for letter		
From government department		
Number of informal safety and security structures	: NIL	
Infrastructure		
What proportion of the ward has access to clean water	: 75%	
What proportion of the ward has access to sanitation (toilet)	: 90% its informal sanitation (VIP)	
What proportion of the ward has access to electricity	: 90 %	
Name the models(types) of transport used in the ward	: Taxis,Buses,Private	
vehicles and bicycles.		
Name the type and number of recreational facilities	: soccer field (2)	
How many sport facilities	: 02	
How many community halls are in the ward		: 01

How many churches are in the ward
: 6 with formal structures and 14 with

informal structures

Number of formal shops in the ward
: 04

Number of informal shops in the ward
: 18

Number of banks in the ward
: NIL

Number of informal-loan services in the ward : We
can't say how many, they are not

operating openly but they exist

How many community caregivers are in the ward : 05

How many youth ambassadors are in the ward :
NIL(Contract was terminated)

How many extension officers are in the ward : NIL

How many sport volunteers are in the ward : 06

How many sport and recreational facilities are established : 02

Specify how many other fieldworkers are in the ward : 11

How many SASSA service points are there in the ward : NIL

Social Welfare

How many orphans are in the ward : 20

Their recording system it not good

How many child-headed households are in the ward : 15

How many people are registered to receive Social Grants : they are not keeping the
records as per

The wards but all the statistics are all

Together as the district.

Availability of gardens

How many households have gardens which are cultivated : 03(because of drought)

Is the community aware of the one-home, one garden : YES

How many communal gardens
: 03

How many school gardens are in the ward : 04

How many clinics/ NGOs have gardens in their facility : 01

Community Organizations

Does the ward have:

Sporting organizations
: NIL

School governing bodies
: YES

Community Policing Forums
: YES

Street forums : NIL

Religious organizations : NIL

Youth organizations : YES

Burial associations : YES

Business organizations : NIL

Taxi associations : NIL

Cultural organizations : NIL

Women's organizations : NIL

Organizations for people living with disabilities : NIL

Ward Meetings

How many community meetings are held per quarter : 01

How many ward task meetings are held per month : 08

WARD: 3

MUNICIPALITY: KwaDukuza

PERIOD: July 2013- September 2013 August 2015

Introduction of the Ward

Location : Nyathikazi

Total coverage of the ward : 2,300 meters

Total population : 6129

The neighboring wards (North, South, East, West) : ward 1 ,02 ,25 at
South, ward 20 East, ward 9 North.

Name of TLC (if any) : Nil

Ward Map (to be inserted) : Attached

Demography

Total Population of the ward : 3129

Males : 3235 52 .80 %

Females : 2894 47 .80%

Type of dwellings in the ward : Formal 1316 , Informal 549 .

The languages spoken : IsiZulu,English, IsiXhosa,Tsonga

The indication of literacy : 764

Education

Number of crèches : 2

Number of primary schools : 5

Number of secondary schools : Nil

Number of FET Colleges : Nil

Number of University of Technologies : Nil

Number of Universities : Nil

Number of any other learning institutions : Nil

Health

Number of primary health care centers : Nil

Number of health community health centre : Nil

Number of hospitals : Nil

Number of traditional healers operating in the ward : 21

Number of General Practitioners in the ward : Nil

Number of step down facilities such as Hospice, Rehab etc : 01

Number of pharmacies in the ward : Nil

Number of people receiving TB treatment : 31

info by clinics PAs (Patience advocate) & CCGs 30%

Number of people receiving Antiretroviral : 401 statistics by clinic PAs + -50% CCGs

Safety and Security

Number of police stations : None

Number of satellite police stations : None

Number of community policing forums : 5

If no police station in the ward : None

Crime statistics for the past three months : 50%

Number of informal safety and security structures : 1

Infrastructure

What proportion of the ward has access to clean water		: 73.60%
What proportion of the ward has access to sanitation (toilet)	:20	
What proportion of the ward has access to electricity		: 85.80%
Name the models (types) of transport used in the ward		: Public transport
Taxis, buses		
Name the type and number of recreational facilities		: 1 play park
How many sport facilities		
	: 2	
How many community halls are in the ward		: 2
How many churches are in the ward		
	:6(using , halls, Home and Yard churches)	
How many churches are in the ward		
	: 6 types (but no structure for worship)	
Number of formal shops in the ward		
	:8	
Number of informal shops in the ward		
	:8	
Number of banks in the ward		
	: None	
Number of informal-loan services in the ward		: 5%
How many community caregivers are in the ward		: 05 and PA
How many youth ambassadors are in the ward		: None
How many extension officers are in the ward		:
None		
How many sport volunteers are in the ward		: 01
How many sport and recreational facilities are established		: None
Specify how many other fieldworkers are in the ward		: 09
How many SASSA service points are there in the ward		: Serves by ward 01 .

Social Welfare

How many orphans are in the ward		:
200		
How many child-headed households are in the ward		: None only youth
headed household		
How many people are registered to receive Social Grants		: 80%

Availability of gardens

How many households have gardens which are cultivated		: 70%
Is the community aware of the one-home, one garden		: Yes
How many communal gardens are established in the ward		: 03
How many school gardens are in the ward		:05
How many clinics/ NGOs have gardens in their facility		: 02

Community Organizations

Does the ward have:

Sporting organizations : 1 Yes

School governing bodies : 1 Yes

Community Policing Forums : 1 Yes

Street forums : None

Religious organizations :1

Youth organizations : 1

Burial associations : No

Business organizations : 1 Yes

Taxi associations : None

Cultural organizations : None

Women's organizations : Yes

Organizations for people living with disabilities : 1 Yes

Ward Meetings

How many community meetings are held per quarter : 04 due to vastness of a ward

How many ward task meetings are held per month : 04

WARD: 7

MUNICIPALITY: KwaDukuza

PERIOD: 1 - September 2015

Introduction of the Ward

Location : Etete area located west

Total coverage of the ward : 280

Total population : 11,158

The neighboring wards (North, South, East, West) : ward23 at South, ward 20 East, ward 9 North.

Name of TLC (if any) : Nil

Ward Map (to be inserted) :3

Demography

Total Population of the ward

: 11,158

Males

: 5,660

Females

: 5,498

Type of dwellings in the ward

: RDP, informal settlement, land owner (omazakhele)

(number of household 3521 RDP & informal 2500)

The languages spoken

: 4

The indication of literacy

: 1617. Higher education 79

Education

Number of crèches

: 3 & one grade R

Number of primary schools

: 2

Number of secondary schools

: Nil

Number of FET Colleges

: Nil

Number of University of Technologies

: Nil

Number of Universities

: Nil

Number of any other learning institutions

: Nil

Health

Number of primary health care centers

: Nil

Number of health community health centre

: Nil

Number of hospitals

: Nil

Number of traditional healers operating in the ward

: 8

Number of General Practitioners in the ward

: Nil

Number of step down facilities such as Hospice, Rehab etc

: Nil

Number of pharmacies in the ward

: Nil

Number of people receiving TB treatment

: 29

info by clinics PAs (Patience advocate) & CCGs 30%

Number of people receiving Antiretroviral

:

401 statistics by clinic PAs + -50% CCGs

Safety and Security

Number of police stations

: None

Number of satellite police stations

: None

Number of community policing forums

: 10

If no police station in the ward

: None

Crime statistics for the past three months

:

50%

Number of informal safety and security structures

: 1

Infrastructure

What proportion of the ward has access to clean water

: 73.60%

What proportion of the ward has access to sanitation (toilet)

:2986

What proportion of the ward has access to electricity

: 83.80%

Name the models (types) of transport used in the ward

: Taxis, train

Name the type and number of recreational facilities

: None

How many sport facilities

: None

How many community halls are in the ward

: 2

How many churches are in the ward

:6(using halls& school, Home)

How many churches are in the ward

: 6 types (but no structure for worship)

Number of formal shops in the ward

:2

Number of informal shops in the ward

:8

Number of banks in the ward

: None

Number of informal-loan services in the ward

: 5%

(Stokvel)

How many community caregivers are in the ward

: 10 and 3 PAs

How many youth ambassadors are in the ward

: None

How many extension officers are in the ward

:

None

How many sport volunteers are in the ward

: None

How many sport and recreational facilities are established

: None

Specify how many other fieldworkers are in the ward

: 1

How many SASSA service points are there in the ward

: None (still applying

for pay point @ SASSA submitted the list

of pensioners.

Social Welfare

How many orphans are in the ward

: 149

How many child-headed households are in the ward

: 3

How many people are registered to receive Social Grants

: 90%

Availability of gardens

How many households have gardens which are cultivated : 777(since one home
one garden)

Is the community aware of the one-home, one garden : 777 people
received scope of seeds

How many communal gardens are established in the ward : 2 (but issues need
constitution, garden tools tractor to
cultivate the land.)

How many school gardens are in the ward : 1

How many clinics/ NGOs have gardens in their facility : 1 NGO

Community Organizations

Does the ward have:

Sporting organizations : 1(have sport kit, we need sport volunteers to older
people Sinethemba NGO)

School governing bodies : 2

Community Policing Forums : 1

Street forums : None

Religious organizations : 6

Youth organizations : 1

Burial associations : 1 (Masibambisane)

Business organizations : 1(Business Forum)

Taxi associations : None

Cultural organizations : None

Women's organizations : None

Organizations for people living with disabilities :

None

Ward Meetings

How many community meetings are held per quarter : 1

How many ward task meetings are held per month : 1
(sometimes not always)

WARD: 09
Municipality: KwaDukuza
PERIOD: September 2015

Introduction of the ward

Location

: Groutville Malende

Total coverage of the ward: Malende, upper Malende, kwale compound, New Grout, Mnyundwini, Gqumeni, Hangoes, Nsongweni, Mbonisweni, UMgigimbe

Total population

: 8000 +

The neighboring wards (North, South, and West)

: Ward 7,10,14

Name of TLC (if any)

: KwaDube

Ward Map (to be inserted):

Demography

Total Population of the ward

:

8000+

Male

: 3500

Females

: 5000

Type of dwellings in the ward

:

RDP house and Mud house and also sharks

The languages spoken

: IsiZulu and English

The indication of literacy

:

80%

Education

Number of crèches

: 3

Number of primary schools

: 2

Number of secondary schools

: nil

Number of FET Colleges

: 0

Number of Universities of Technologies

: 0

Number of universities

: 0

Number of any other learning institutions

: 0

Health

Number of primary health care centres

: 0

Number of community health centres

: 2

satelites

Number of hospitals

: 0

Number of traditional healers operating in the ward

: 0

Number of general practitioners in the ward

: 0

Number of step down facilities such as Hospice, Rehab etc

: 0

Number of pharmacies in the ward

: 0

Number of people receiving TB treatment	: 133	
Number of people receiving Antiretroviral	: 180	
Safety and security		
Number of police stations	: 0	
Number of satellite police stations		: 0
Number of community policing forums	: 1	
If no police station in the ward	:	
Crime statistics for past three months		: 6
Number of informal safety and security structures	: 0	
Infrastructure		
What proportion of the ward has access to clean water	: 94 %	
What proportion of the ward has access to sanitation (toilet)	: 10 %	
What proportion of the ward has access to electricity	: 89 %	
Name the models (type) of transport used in the ward	: Public taxi, and cars	
Name the type and number of recreational facilities	: Magogo sport ground	
How many sport facilities	: 0	
How many community halls are in the ward	: 3	
How many churches are in the ward		: 10
Number of formal shops in the ward		: 5
Number of informal shops in the ward		: 6
Number of bank in the ward	: 0	
Number of informal-loan services in the ward		: 0
How many community caregivers are the wards	: 4	
How many youth ambassadors are in the ward	: 0	
How many extension officers are in the ward		: 1
How many sport volunteers are in the ward	: 0	
How many sport and recreational facilities are established	: 0	
Specify how many other fieldworkers are in the ward	: 4 patient advocates and 1 community	
development worker		
How many SASSA service point are there in the ward	: 1	
Social Welfare		
How many orphans are in the ward		: 10
How many child-headed households are in the ward	: 3	
How many people are registered receive Social Grants	: 2500	
Availability of gardens		
How many households have gardens which are cultivated	: 20	
Is the community aware of the one-home, one garden	: Yes	
How many communal gardens are established in the ward	: 1	
How many school gardens are in the ward		: 1
How many clinics/NGOs have gardens in their facility	: 0	

Community Organizations
Does the ward have?
Sporting organizations
: no
School governing bodies
: Yes
Community Policing Forums
: Yes

Street forums
Religious organizations
: Yes
Youth organizations
: Yes
Burial associations
: Yes
Business organizations
: 0
Taxi associations
: Yes
Cultural organization s
: Yes 2
Women's organizations
: Yes

Organizations for people living with disabilities : no

Ward Meetings
How many communities meeting are held per quarter : 1
How many ward task meeting are held per month : 1

WARD: 10
Municipality: KwaDukuza
PERIOD: September 2015
Introduction of the ward
Location

: Groutville

Total coverage of the ward:
Total population

: 10226

The neighboring wards (North, South, and West) : ward 9, ward 14 and ward 11

Name of TLC (if any)

:

Ward Map (to be inserted)

:

Demography

Total Population of the ward
: 10226

Male			
	: 4456		
Females			
	: 5760		
Type of dwellings in the ward			
	: urban-rural settlements		
The languages spoken			
	: IsiZulu and English		
The indication of literacy			
	: Nil		
Education			
Number of crèches			
	: 4		
Number of primary schools			
	: 2		
Number of secondary schools			
	: 2		
Number of FET Colleges			
	: 1		
Number of Universities of Technologies			: 0
Number of universities			
	: 0		
Number of any other learning institutions			: 0
Health			
Number of primary health care centres			: 1
Number of community health centres			
	: 1		
Number of hospitals			
	: 0		
Number of traditional healers operating in the ward		: 0	
Number of general practitioners in the ward			: 0
Number of step down facilities such as Hospice, Rehab etc	: 0		
Number of pharmacies in the ward			
	: 0		
Number of people receiving TB treatment			:
108			
Number of people receiving Antiretroviral			:
119			
Safety and security			
Number of police stations			
	: 0		
Number of satellite police stations			
	: 0		
Number of community policing forums			: 1
If no police station in the ward			
	:		

Crime statistics for past three months

:

Number of informal safety and security structures : 0

Infrastructure

What proportion of the ward has access to clean water : 10216

What proportion of the ward has access to sanitation (toilet) :

What proportion of the ward has access to electricity : 10216

Name the models (type) of transport used in the ward : Public tax and privately owned cars

Name the type and number of recreational facilities : soccer fields; market and ediphini sport ground and Basket and Netball Court

How many sport facilities

: 3

How many community halls are in the ward : 1

How many churches are in the ward

: 7

Number of formal shops in the ward

: 10

Number of informal shops in the ward

: 8

Number of bank in the ward

: 0

Number of informal-loan services in the ward : 0

How many community caregivers are the wards : 11

How many youth ambassadors are in the ward : 0

How many extension officers are in the ward : 1

How many sport volunteers are in the ward : 0

How many sport and recreational facilities are established : 3

Specify how many other fieldworkers are in the ward : 3

How many SASSA service point are there in the ward : 0

Social Welfare

How many orphans are in the ward : 27

How many child-headed households are in the ward : 14

How many people are registered receive Social Grants : estimated to be 3387

Availability of gardens

How many households have gardens which are cultivated : 0

Is the community aware of the one-home, one garden : Yes

How many communal gardens are established in the ward : 2

How many school gardens are in the ward : 4

How many clinics/NGOs have gardens in their facility : 1

Community Organizations

Does the ward have?

Sporting organizations : Yes

School governing bodies : Yes

Community Policing Forums : Yes

Street forums

Religious organizations : 0

Youth organizations : 1

Burial associations : 0

Business organizations : 0

Taxi associations : 0

Cultural organizations : 0

Women's organizations : 0

Organizations for people living with disabilities : 1

Ward Meetings

How many communities meeting are held per quarter : 1

How many ward task meeting are held per month : 1

WARD: 13

MUNICIPALITY: KwaDukuza

PERIOD: 1 –September 2015

Introduction of the Ward

Location : Glenhills

Total coverage of the ward : 225

Total population : 11,158

The neighboring wards (North, South, East, West) : ward26 at East, ward 14 at South and 19 at NE ,

Name of TLC (if any) :0

Ward Map (to be inserted) :2

Demography

Total Population of the ward

: 11,158

Males

: 5,660

Females

: 5,498

Type of dwellings in the ward

: RDP, informal settlement, land owner (omazakhele 380, RDP

196,

The languages spoken

: 5

The indication of literacy

: 1617.

Education

Number of crèches

: 0 ECD & Grade R one

Number of primary schools

: 1

Number of secondary schools

: 1

Number of FET Colleges

: 0

Number of University of Technologies

: 0

Number of Universities

: 0

Number of any other learning institutions

: 0

Health

Number of primary health care centers

: 1

Number of community health centers

: 1

Number of hospitals

: 0

Number of traditional healers operating in the ward

: 3

Number of General Practitioners in the ward

: 0

Number of step down facilities such as Hospice, Rehab etc

: 0

Number of pharmacies in the ward

: 0

Number of people receiving TB treatment

:196

Number of people receiving Antiretroviral
:225

Safety and Security

Number of police stations
: 0

Number of satellite police stations
: 0

Number of community policing forums
: 10

If no police station in the ward
: 0

Crime statistics for the past three months
:70%

Number of informal safety and security structures
Infrastructure :1

What proportion of the ward has access to clean water : 90%

What proportion of the ward has access to sanitation (toilet) :60%

What proportion of the ward has access to electricity : 80%

Name the models(types) of transport used in the ward :Taxis, buses

Name the type and number of recreational facilities :3

How many sport facilities
:1

How many community halls are in the ward
:1

How many churches are in the ward
:12

Number of formal shops in the ward
: 2

Number of informal shops in the ward
:13

Number of banks in the ward
:0

Number of informal-loan services in the ward
:15

How many community caregivers are in the ward :2

How many youth ambassadors are in the ward
:0

How many extension officers are in the ward
:0

How many sport volunteers are in the ward
:0

How many sport and recreational facilities are established :0

Specify how many other fieldworkers are in the ward :1

How many SASSA service points are there in the ward :0

Social Welfare

How many orphans are in the ward
:240

How many child-headed households are in the ward	:3
How many people are registered to receive Social Grants	:90%

Availability of gardens

How many households have gardens which are cultivated	: 10%
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Is the community aware of the one-home, one garden	:
--	---

150

How many communal gardens

: 1

How many communal gardens are established in the ward	:1
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How many school gardens are in the ward

:1

How many clinics/ NGOs have gardens in their facility	:1
clinic& NGO 1	

Community Organizations

Does the ward have:

Sporting organizations

:0

School governing bodies

:2

Community Policing Forums

:10

Street forums

:0

Religious organizations

:12

Youth organizations

: 0

Burial associations

: 1

Business organizations

: 3

Taxi associations

: 1

Cultural organizations

: 1(Umhlanga)

Women's organizations

: 4

Organizations for people living with disabilities

:0

Ward Meetings

How many community meetings are held per quarter	:1
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How many ward task meetings are held per month	:1
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WARD: 25

Municipality: KwaDukuza

PERIOD: September 2015

Introduction of the ward

Location: Doringkop area

Total coverage of the ward: 230

Total population: 6978

The neighboring wards (North, South, and West): Ward 3 and ward 2 at West and Ward 1 at North

Name of TLC (if any): Mathonsi traditional court, Gumede traditional court and Ngcobo traditional court

Ward Map (to be inserted):

Demography

Total Population of the ward: 6978

Male: 2800

Females: 4178

Type of dwellings in the ward: RDP house and Mud house

The languages spoken: IsiZulu and English

The indication of literacy: Nil

Education

Number of crèches: 2

Number of primary schools: 3

Number of secondary schools: 2

Number of FET Colleges: 0

Number of Universities of Technologies: 0

Number of universities: 0

Number of any other learning institutions: 0

Health

Number of primary health care centres: 1

Number of community health centres: 1

Number of hospitals: 0

Number of traditional healers operating in the ward: 0

Number of general practitioners in the ward: 0

Number of step down facilities such as Hospice, Rehab etc: 0

Number of pharmacies in the ward: 0

Number of people receiving TB treatment: 67

Number of people receiving Antiretroviral: 123

Safety and security

Number of police stations: 0

Number of satellite police stations: 0

Number of community policing forums: 2

If no police station in the ward:

Crime statistics for past three months: 5

Number of informal safety and security structures: 0

Infrastructure

What proportion of the ward has access to clean water: 6978

What proportion of the ward has access to sanitation (toilet): 0

What proportion of the ward has access to electricity: 6728

Name the models (type) of transport used in the ward: Public tax, owner cars and bus

Name the type and number of recreational facilities: multipurpose Emdlebeni sport field and soccer ground
Vulingqondo area

How many sport facilities: 2

How many community halls are in the ward: 1

How many churches are in the ward: 15

Number of formal shops in the ward: 6

Number of informal shops in the ward: 17

Number of bank in the ward: 0

Number of informal-loan services in the ward: 0

How many community caregivers are the wards: 4

How many youth ambassadors are in the ward? 0

How many extension officers are in the ward: 0

How many sport volunteers are in the ward: 2

How many sport and recreational facilities are established: 2

Specify how many other fieldworkers are in the ward: 5

How many SASSA service point are there in the ward: 1

Social Welfare

How many orphans are in the ward: 16

How many child-headed households are in the ward: 4

How many people are registered receive Social Grants: 3400

Availability of gardens

How many households have gardens which are cultivated: 1

Is the community aware of the one-home, one garden: Yes

How many communal gardens are established in the ward: 1

How many school gardens are in the ward: 5

How many clinics/NGOs have gardens in their facility: 1

Community Organizations

Does the ward have?

Sporting organizations: Yes

School governing bodies: Yes

Community Policing Forums: Yes

Street forums

Religious organizations: 0

Youth organizations: 2

Burial associations: 0

Business organizations: 0

Taxi associations: 0

Cultural organizations: 1

Women's organizations: 1

Organizations for people living with disabilities: 1

Ward Meetings

How many communities meeting are held per quarter: 1

How many ward task meeting are held per month: 1

WARD : SEVEN

MUNICIPALITY: MAPHUMULO

PERIOD: 2015

Introduction of the Ward

Location	: Maphumulo
Total coverage of the ward	:
Total population	: 7977
The neighboring wards (North, South, East, West)	: WARD 7 NDWEDWE (EAST), WARD 8
MAPHUMULO (NORTH), WARD 1 NDWEDWE (WEST)	
Name of TLC (if any)	: N/A
Ward Map (to be inserted)	:

Demography

Total Population of the ward	: 7977
Males	: 3603
Females	: 4373
Type of dwellings in the ward	: MUD HOUSE, RDPs, BLOCKS AND
CORRUGATED IRON/TILES	
The languages spoken	: ISIZULU AND ENGLISH
The indication of literacy	: 70%

Education

Number of crèches	: 02
Number of primary schools	: 04
Number of secondary schools	: 03
Number of FET Colleges	: N/A
Number of University of Technologies	: N/A
Number of Universities	: N/A
Number of any other learning institutions	: N/A

Health

Number of primary health care centers	: N/A
Number of community health centres	: 01
Number of hospitals	: N/A
Number of traditional healers operating in the ward	: 04
Number of General Practitioners in the ward	: N/A
Number of step down facilities such as Hospice, Rehab etc	: N/A
Number of pharmacies in the ward	: N/A
Number of people receiving TB treatment	: 35
Number of people receiving Antiretroviral	: 76

Safety and Security

Number of police stations	: N/A
Number of satellite police stations	: N/A
Number of community policing forums	: 02
If no police station in the ward	:

Crime statistics for the past three months	: 04
Number of informal safety and security structures	: 05
Infrastructure	
What proportion of the ward has access to clean water	: 95 %
What proportion of the ward has access to sanitation (toilet)	: 90 %
What proportion of the ward has access to electricity	: 23%
Name the models (types) of transport used in the ward	: BUSES AND TAXIS
Name the type and number of recreational facilities	: 03: SIXENI, SINAMFINI AND QABAVU SPORTS
GROUND	
How many sport facilities	: 03
How many community halls are in the ward	: 03
How many churches are in the ward	: 09
Number of formal shops in the ward	: 04
Number of informal shops in the ward	: 06
Number of banks in the ward	: N/A
Number of informal-loan services in the ward	: 05
How many community caregivers are in the ward	: 12
How many youth ambassadors are in the ward	: N/A
How many extension officers are in the ward	: 01
How many sport volunteers are in the ward	: 02
How many sport and recreational facilities are established	: N/A
Specify how many other fieldworkers are in the ward	: 01 CDW
How many SASSA service points are there in the ward	: 01
Social Welfare	
How many orphans are in the ward	: 25
How many child-headed households are in the ward	: 03
How many people are registered to receive Social Grants	: 4700
Availability of gardens	
How many households have gardens which are cultivated	: 18
Is the community aware of the one-home, one garden	: YES
How many communal gardens	: 06
How many communal gardens are established in the ward	: 06
How many school gardens are in the ward	: N/A
How many clinics/ NGOs have gardens in their facility	: N/A
Community Organizations	
Does the ward have:	
Sporting organizations	:YES
School governing bodies	:YES
Community Policing Forums	:YES
Street forums	:NO
Religious organizations	:NO
Youth organizations	:YES
Burial associations	:NO
Business organizations	:NO
Taxi associations	:NO
Cultural organizations	:YES

Women's organizations	:YES
Organizations for people living with disabilities	:NO

Ward Meetings

How many community meetings are held per quarter	:01
How many ward task meetings are held per month	:01

WARD : 09

MUNICIPALITY: MAPHUMULO

PERIOD: JULY 2015-SEPTEMBER 2015

Introduction of the Ward

Location	: Maphumulo
Total coverage of the ward	: 7933
Total population	: 7933
The neighboring wards (North, South, East, West) and 04	:Ward 1 from Ndwedwe,Ward 10,08
Name of TLC (if any)	: N/A
Ward Map (to be inserted)	:

Demography

Total Population of the ward	: 7933
Males	: 3677
Females	: 4256
Type of dwellings in the ward	: Bricks,blocks,hut and muddy houses
The languages spoken	: Isizulu,Xhosa and English
The indication of literacy	: Medium

Education

Number of crèches	: 02
Number of primary schools	: 08
Number of secondary schools	: 05
Number of FET Colleges	: N/A
Number of University of Technologies	: N/A
Number of Universities	: N/A
Number of any other learning institutions	: 1 Full Service School

Health

Number of primary health care centers	: 01
Number of community health centres	: N/A
Number of hospitals	: N/A
Number of traditional healers operating in the ward	: 18
Number of General Practitioners in the ward	: N/A
Number of step down facilities such as Hospice, Rehab etc	: N/A
Number of pharmacies in the ward	: N/A
Number of people receiving TB treatment	: 45
Number of people receiving Antiretroviral	: 425

Safety and Security

Number of police stations	: N/A
Number of satellite police stations	: N/A
Number of community policing forums	: N/A
If no police station in the ward	: Maphumulo Police Station
Crime statistics for the past three months	:30
Number of informal safety and security structures	: N/A

Infrastructure

What proportion of the ward has access to clean water	: 70%
What proportion of the ward has access to sanitation (toilet)	: 80%
What proportion of the ward has access to electricity	:80%
Name the models(types) of transport used in the ward	: Taxis
Name the type and number of recreational facilities	: 01
How many sport facilities	: 05
How many community halls are in the ward	: 04
How many churches are in the ward	:21
Number of formal shops in the ward	: 07
Number of informal shops in the ward	: 30
Number of banks in the ward	: N/A
Number of informal-loan services in the ward	:10
How many community caregivers are in the ward	:17
How many youth ambassadors are in the ward	:N/A
How many extension officers are in the ward	:03
How many sport volunteers are in the ward	:03
How many sport and recreational facilities are established	:01
Specify how many other fieldworkers are in the ward	:4 CCGs for NGO
How many SASSA service points are there in the ward	:N/A

Social Welfare

How many orphans are in the ward	:283
How many child-headed households are in the ward	:11
How many people are registered to receive Social Grants	:3600 for all Maphumulo beneficiaries

Availability of gardens

How many households have gardens which are cultivated	:800
Is the community aware of the one-home, one garden	:YES
How many communal gardens	:01
How many communal gardens are established in the ward	: 01
How many school gardens are in the ward	:13
How many clinics/ NGOs have gardens in their facility	:01 Clinic

Community Organizations

Does the ward have:	
Sporting organizations	:YES
School governing bodies	:YES
Community Policing Forums	:N/A
Street forums	:N/A
Religious organizations	:YES
Youth organizations	:YES

Burial associations	:N/A
Business organizations	:YES
Taxi associations	:N/A
Cultural organizations	:N/A
Women's organizations	:YES
Organizations for people living with disabilities	:N/A

Ward Meetings

How many community meetings are held per quarter	:06
How many ward task meetings are held per month	:02

WARD: 10 WARD PROFILE

MUNICIPALITY: MAPHUMULO

PERIOD: JULY TO AUGUST 2015

1. Introduction of the Ward THIS WARD IS BASED AT MAPHUMULO UNDER MKHONTO TRADITIONAL COUNCIL AND ITS COVER SEVEN AREAS AND FIVE VOTING STATIONS. WARD 10 FOUND IN MAPHUMULO CENTRAL AND SURROUNDED BY GOVERNMENT DEPARTMENTS TO SERVE THE COMMUNITY

Location	: MAPHUMULO WARD 10
Total coverage of the ward	: 15000
Total population	: 15000
The neighboring wards (North, South, East, and West)	: the center W/11, W/09, W/06, W/03
Name of TLC (if any)	: Mkhonto TC
Ward Map (to be inserted)	: Yes

Demography

Total Population of the ward	: 15000
Males	: 6500
Females	: 8500
Type of dwellings in the ward	: Blockhouse's, madhouses roundervells
The languages spoken	: isiZulu
The indication of literacy	: average

Education

Number of crèches	: 05
Number of primary schools	: 05
Number of secondary schools	: 02
Number of FET Colleges	: None
Number of University of Technologies	: None
Number of Universities	: None
Number of any other learning institutions	: None

Health

Number of primary health care centers	: 01
Number of community health centers	: None
Number of hospitals	: None

Number of traditional healers operating in the ward	: 08
Number of General Practitioners in the ward	: 02
Number of step down facilities such as Hospice, Rehab etc	: None
Number of pharmacies in the ward	: None
Number of people receiving TB treatment	: 700
Number of people receiving Antiretroviral	: 1350
Safety and Security	
Number of police stations	: None
Number of satellite police stations	: None
Number of community policing forums	: 02
If no police station in the ward	: Maphumulo Police Station
Crime statistics for the past three months	: 350
Number of informal safety and security structures	: 02
Infrastructure	
What proportion of the ward has access to clean water	: Ilembe
What proportion of the ward has access to sanitation (toilet)	: Ilembe
What proportion of the ward has access to electricity	: Eskom
Name the models (types) of transport used in the ward	: Tax and Fofo
Name the type and number of recreational facilities	: None
How many sport facilities	: None
How many community halls are in the ward	: 03
How many churches are in the ward	: 20
Number of formal shops in the ward	: 120
Number of informal shops in the ward	: 03
Number of banks in the ward	: None
Number of informal-loan services in the ward	: None
How many community caregivers are in the ward	: 12 dept. of health ccgs
How many youth ambassadors are in the ward	: None
How many extension officers are in the ward	: 02
How many sport volunteers are in the ward	: 04
How many sport and recreational facilities are established	: NONE
Specify how many other fieldworkers are in the ward	: 20 CCGS FROM MASKHULISANE CBOs
How many SASSA service points are there in the ward	: 02
Social Welfare	
How many orphans are in the ward	: 600
How many child-headed households are in the ward	: 20?
How many people are registered to receive Social Grants	: 6000 in all Maphumulo
Availability of gardens	
How many households have gardens which are cultivated	: 25
Is the community aware of the one-home, one garden	: YES
How many communal gardens	: 10
How many communal gardens are established in the ward	: 3
How many school gardens are in the ward	: 05
How many clinics/ NGOs have gardens in their facility	: 01
Community Organizations	

Does the ward have:

Sporting organizations	: YES
School governing bodies	: YES
Community Policing Forums	: YES
Street forums	: None
Religious organizations	: YES
Youth organizations	: YES
Burial associations	: YES
Business organizations	: YES
Taxi associations	: YES
Cultural organizations	: YES
Women's organizations	: YES
Organizations for people living with disabilities	: YES

Ward Meetings

How many community meetings are held per quarter	: 03
How many ward task meetings are held per month	: 03

WARD: 02

MUNICIPALITY: NDWEDWE

PERIOD: SEPTEMBER 2015

Introduction of the Ward

Location	: Ndwedwe
Total coverage of the ward	: 54, 99 kilometer square
Total population	: 10,982
The neighboring wards (North, South, East, West)	: 4,5,6,10,8,7,9
Name of TLC (if any)	: Gcwensa and Mlamula
Ward Map (to be inserted)	:

Demography

Total Population of the ward	: 10,982
Males	: 4800
Females	: 6182
Type of dwellings in the ward	: Rondavel and RDP Houses
The languages spoken	: IsiZulu
The indication of literacy	: 65%

Education

Number of crèches	: 09
Number of primary schools	: 08
Number of secondary schools	: 03
Number of FET Colleges	: 00
Number of University of Technologies	: 00
Number of Universities	: 00
Number of any other learning institutions	: 00

Health

Number of primary health care centers	: 00
Number of community health centers	: 00
Number of hospitals	: 00
Number of traditional healers operating in the ward	: 04
Number of General Practitioners in the ward	: 00
Number of step down facilities such as Hospice, Rehab etc	: 00
Number of pharmacies in the ward	: 00
Number of people receiving TB treatment	: 24 as per CCGs
Number of people receiving Antiretroviral	: 26 as per CCGs

Safety and Security

Number of police stations	: 01
Number of satellite police stations	: 00
Number of community policing forums	: Refused
If no police station in the ward	: Refused
Crime statistics for the past three months	: Refused
Number of informal safety and security structures	: Refused

Infrastructure

What proportion of the ward has access to clean water	: 65 percent
What proportion of the ward has access to sanitation (toilet)	: 75 percent
What proportion of the ward has access to electricity	: 15 percent
Name the models (types) of transport used in the ward	: Taxis
Name the type and number of recreational facilities	: 00
How many sport facilities	: 01 soccer field
How many community halls are in the ward	: 04
How many churches are in the ward	: 23
Number of formal shops in the ward	: 08
Number of informal shops in the ward	: 10
Number of banks in the ward	: 00
Number of informal-loan services in the ward	: 00
How many community caregivers are in the ward	: 07
How many youth ambassadors are in the ward	: 00
How many extension officers are in the ward	: 02
How many sport volunteers are in the ward	: 00
How many sport and recreational facilities are established	: 02
Specify how many other fieldworkers are in the ward	: 00
How many SASSA service points are there in the ward	: 02

Social Welfare

How many orphans are in the ward	: 188
How many child-headed households are in the ward	: 04
How many people are registered to receive Social Grants	: 188

Availability of gardens

How many households have gardens which are cultivated	: 20
Is the community aware of the one-home, one garden	: yes
How many communal gardens are established in the ward	: 08
How many school gardens are in the ward	: 02

How many clinics/ NGOs have gardens in their facility : 00

Community Organizations

Does the ward have:

Sporting organizations : yes

School governing bodies : yes

Community Policing Forums : yes

Street forums : no

Religious organizations : no

Youth organizations : no

Burial associations : no

Business organizations : no

Taxi associations : yes

Cultural organizations : no

Women's organizations : yes

Organizations for people living with disabilities : no

Ward Meetings

How many community meetings are held per quarter : 01

How many ward task meetings are held per month : 01

WARD: Five/05

MUNICIPALITY: Ndwedwe Local Municipality

PERIOD:

Introduction of the Ward

Location :

Total coverage of the ward : Nambithani, Deda, Sogidi &

Chibini Areas

Total population : 6405

The neighboring wards (North, South, East, and West) :

Name of T/C (if any) : Mlamula Traditional Council

Ward Map (to be inserted) :

Demography

Number of Households : 1310

Total Population of the ward : 6405

Males : 2869

Females : 3536

Type of dwellings in the ward : formal dwelling structures

The languages spoken : IsiZulu

The indication of literacy : 69% are literate

Demography data is based on the: Stats SA Census 2011

Education

Number of crèches:

Creche Name	NPO Registered Yes/No	Funded Yes/ No
Sizanani (Nambithani area)	Yes	No
Deda Primary Creche	Yes	No
Sogidi Primary Creche	Yes	No
Mlamula Primary Creche	Yes	No

Number of primary schools:

School Name	Quintile Category	No Fee School	Nutritional Programme	Special School
Sogidi Primary School	1	YES	YES	-
Deda Primary School	2	YES	YES	-
Mlamulankunzi Primary School	2	YES	YES	-

Number of secondary schools:

School Name	Quintile Category	No Fee School	Nutritional Programme	Special School
Qalakahle Secondary School	2	YES	YES	
Siyaphumula High School	2	YES	YES	

Number of FET Colleges	: 1/ one 20 Km away
Number of University of Technologies	: None
Number of Universities	: None
Number of any other learning institutions	: Deda Resource Centre (computer skills)

Health

Number of primary health care centers	: None
Number of community health Centres	: Nearby Chibini Clinic
Number of hospitals away	: None/ APPLESBOCH& Montobelo20- 30 km
Number of traditional healers operating in the ward	: 8/ eight
Number of General Practitioners in the ward	: None
Number of step down facilities such as Hospice, Rehab etc	: 1/ one
Number of pharmacies in the ward	: None
Number of people receiving TB treatment	: 27
Number of people receiving Antiretroviral	: 56

Safety and Security

Number of police stations	: Nearest Nsuze Police Station (15 km away)		
Number of satellite police stations	: N/A		
Number of community policing forums	: 1/One		
If no police station in the ward	: None		
Crime statistics for the past three months	:		
Type	High	Moderate	Low
Stock theft	X		
Household burglary		X	
Shops burglary	X		
Murder/ Killings		X	
Electric cable theft			X
Assault	X		

Number of informal safety and security structures	: One Ward Structure
Infrastructure	
What proportion of the ward has access to clean water	: 62 % through stand pipes, water truck & springs
What proportion of the ward has access to sanitation (toilet)	: 69% have access to VIP toilets
What proportion of the ward has access to electricity	: 85% have access to electricity
Name the models (types) of transport used in the ward	: Min local taxis
Name the type and number of recreational facilities	: None
How many sport facilities	: 2(Deda Sport Ground, Siyaphumula & Qalakahle
How many community halls are in the ward	: 2/Nambithani & Deda Halls
How many churches are in the ward	: 4/ churches with proper structures
Number of formal shops in the ward	: 8/eight
Number of informal shops in the ward	: 11 Shops/ Tuck-shops
Number of banks in the ward	: None
Number of informal-loan services in the ward	: None
How many community caregivers are in the ward	: Eleven/13
How many youth ambassadors are in the ward	: None
How many extension officers are in the ward	: One/01
How many sport volunteers are in the ward	: Four/ 4
How many sport and recreational facilities are established	: 3/ Three
Specify how many other fieldworkers are in the ward	: 3 other field workers (NGO& CBO)
How many SASSA service points are there in the ward	: 1/one (10 km away) and three pension points
Social Welfare	
How many orphans are in the ward	: 145/ hundreds and forty-five
How many child-headed households are in the ward	: 4/four
How many people are registered to receive Social Grants	: 110/hundreds and ten
Availability of gardens	
How many households have gardens which are cultivated	: 262
Is the community aware of the one-home, one garden distributed	: Yes awareness created & seed scoop
How many communal gardens	: 15 Communal Gardens
How many communal gardens are established in the ward	: 15 Communal Gardens
How many school gardens are in the ward	: 1/ one
How many clinics/ NGOs have gardens in their facility	: 1/ one Sinothando Comm Aids Centre
Community Organizations	
Does the ward have?	
Sporting organizations	: Deda Sport Association & Deda Sport Hub
School governing bodies	: 5 SGB Structure for 5 Local Schools
Community Policing Forums	: None
Street forums	: 1/One ward based Safety forum
Religious organizations	: None
Youth organizations	: Ward 05 Bhamshela Youth Club
Burial associations	: 10 Burial associations

Business organizations	: Secondary Co-operative for Farmers
Taxi associations	: Chibini Tax Association
Cultural organizations	: None
Women's organizations	: None
Organizations for people living with disabilities	: Ward 5 Disability Group

Ward Meetings

How many community meetings are held per quarter : 4/Four

How many ward task meetings are held per month : 4/ Four

WARD : ward 06

MUNICIPALITY: Ndwedwe

PERIOD: 01 September 2015

Introduction of the Ward

Location	:located at rural Bhamshela.
Total coverage of the ward	:PSU 5400073
Total population	:+_10 000
The neighboring wards (North, South, East, West)	: 2,4,and 5
Name of TLC (if any)	:Mlamula and Gcwensa
Ward Map (to be inserted)	:

Demography

Total Population of the ward	:+_10 000
Males	:+_4000
Females	:+_6 000
Type of dwellings in the ward	:mud ,brick and RDP houses
The languages spoken	:Zulu
The indicationof literacy	: 40%

Education

Number of crèches	:ten
Number of primary schools	:four
Number of secondary schools	:two
Number of FET Colleges	:0
Number of University of Technologies	:0
Number of Universities	:0
Number of any other learning institutions	:0

Health

Number of primary health care centers	:0
Number of community health centres	:0
Number of hospitals	:0
Number of traditional healers operating in the ward	:twenty

Number of General Practitioners in the ward	:one
Number of step down facilities such as Hospice, Rehab etc	:0
Number of pharmacies in the ward	:0
Number of people receiving TB treatment	:+_200
Number of people receiving Antiretroviral	:+_1000
Safety and Security	
Number of police stations	:0
Number of satellite police stations	:0
Number of community policing forums	:one
:	
Crime statistics for the past three months	:refused
Number of informal safety and security structures	:0
Infrastructure	
What proportion of the ward has access to clean water	: 20%
What proportion of the ward has access to sanitation (toilet)	: 25%
What proportion of the ward has access to electricity	:97%
Name the models(types) of transport used in the ward	:tax and Buss
Name the type and number of recreational facilities	:0
How many sport facilities	:0
How many community halls are in the ward	: two :
Number of formal shops in the ward	:ten
Number of informal shops in the ward	:twenty
Number of banks in the ward	:0
Number of informal-loan services in the ward	:0
How many community caregivers are in the ward	:six
How many youth ambassadors are in the ward	:0
How many extension officers are in the ward	:0ne
How many sport volunteers are in the ward	:two
How many sport and recreational facilities are established	:0
Specify how many other fieldworkers are in the ward	:one (CDW)
How many SASSA service points are there in the ward	:01
Social Welfare	
How many orphans are in the ward	:four hundred
How many child-headed households are in the ward	:twenty
How many people are registered to receive Social Grants	:two thousands
Availability of gardens	
How many households have gardens which are cultivated	0 (because of the season)
Is the community aware of the one-home, one garden	: yes?
How many communal gardens	: nine
How many communal gardens are established in the ward	:nine
How many school gardens are in the ward	:one
How many clinics/ NGOs have gardens in their facility	: two
Community Organizations	
Does the ward have:	
Sporting organizations	: yes

School governing bodies	:yes
Community Policing Forums	:yes
Street forums	:no
Religious organizations	:no
Youth organizations	:yes
Burial associations	:no
Business organizations	:yes
Taxi associations	:yes
Cultural organizations	:yes
Women's organizations	:yes
Organizations for people living with disabilities	:no

Ward Meetings

How many community meetings are held per quarter	:four
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How many ward task meetings are held per month	:three
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WARD : SEVEN

MUNICIPALITY: NDWEDWE

PERIOD: JULY TO SEPTEMBER 2015

Introduction of the Ward

Location	: Rural of Bhamshela
Total coverage of the ward	: 0.04
Total population	: 8972
The neighboring wards (North, South, East, West)	:Ward 03 (West), Ward 04 (East) and
Ward 08 (South)	
Name of TLC (if any)	: Luthuli and Nkumbanyuswa
Ward Map (to be inserted)	: Not attached

Demography

Total Population of the ward	: 8972
Males	: 3860
Females	: 5435
Type of dwellings in the ward	: Mud and bricks
The languages spoken	: Zulu
The indication of literacy	: 40%

Education

Number of crèches	: Five
Number of primary schools	: Five
Number of secondary schools	: Three
Number of FET Colleges	: None
Number of University of Technologies	: None
Number of Universities	: None
Number of any other learning institutions	: None

Health

Number of primary health care centers	: None
Number of community health centres	: None
Number of hospitals	: None
Number of traditional healers operating in the ward	: 18
Number of General Practitioners in the ward	: None
Number of step down facilities such as Hospice, Rehab etc	: None
Number of pharmacies in the ward	: None
Number of people receiving TB treatment	: 12 (CCG's information)
Number of people receiving Antiretroviral	: 16 (CCG's information)

Safety and Security

Number of police stations	: None
Number of satellite police stations	: None
Number of community policing forums	: None
If no police station in the ward	: None
Crime statistics for the past three months	: Refusal
Number of informal safety and security structures	: None

Infrastructure

What proportion of the ward has access to clean water	: 95%
What proportion of the ward has access to sanitation (toilet)	: 90%
What proportion of the ward has access to electricity	: None Taxis
Name the models(types) of transport used in the ward	: None
Name the type and number of recreational facilities	: One
How many sport facilities	: Four
How many community halls are in the ward	: One
How many churches are in the ward	: Ten
How many churches are in the ward	: Nine
Number of formal shops in the ward	: Nine
Number of informal shops in the ward	: None
Number of banks in the ward	: None
Number of informal-loan services in the ward	: Nine
How many community caregivers are in the ward	: None
How many youth ambassadors are in the ward	: One
How many extension officers are in the ward	: None
How many sport volunteers are in the ward	: None
How many sport and recreational facilities are established	: None
Specify how many other fieldworkers are in the ward	: None
How many SASSA service points are there in the ward	: Two

Social Welfare

How many orphans are in the ward	: 127
How many child-headed households are in the ward	: None
How many people are registered to receive Social Grants	: 1674

Availability of gardens

How many households have gardens which are cultivated	: 40
Is the community aware of the one-home, one garden	: Yes

How many communal gardens : 10
 How many communal gardens are established in the ward : Two
 How many school gardens are in the ward : Six
 How many clinics/ NGOs have gardens in their facility : None

Community Organizations

Does the ward have:

Sporting organizations : Yes
 School governing bodies : Yes
 Community Policing Forums : None
 Street forums : None
 Religious organizations : None
 Youth organizations : None
 Burial associations : None
 Business organizations : None
 Taxi associations : None
 Cultural organizations : None
 Women's organizations : None
 Organizations for people living with disabilities : None

Ward Meetings

How many community meetings are held per quarter : One
 How many ward task meetings are held per month : One
 Ward : 08

Municipality : Ndwedwe

Period : 2011 - 2015

Introduction of the ward

Location : Latitude = -29,39394; Longitude = 30, 98679
 Total coverage of the ward : 5km
 Total Population : 7040
 Total Number of Households : 1710
 The neighboring wards (North, South, East, West) : 2, 3, 7 & 8
 Name of TLC (if any) : Nkumbanyuswa & Gcwensa
 Ward Map (to be inserted) :

Demography

Total Population : 7040
 Males : 2816
 Females : 4224
 Type of dwellings in the ward : Blocks and Muds
 The languages spoken : isiZulu
 The indication of literacy : 90%

Education

Number of Creches : 04
 Number of primary schools : 03

Number of secondary schools	: 03
Number of FET Colleges	: Nil
Number of Universities of Technology	: Nil
Number of Universities	: Nil
Number of any other learning institutions	: 02 (ABET Centres)

Health

Number of primary care centres	: 01
Number of community health care centres	: 01
Number of hospitals	: Nil
Number of traditional healers operating in the ward	: 05
Number of General Practitioners practising in the ward	: Nil
Number of step down facilities, eg, Hospice, Rehab, etc	: Nil
Number of Pharmacies	: Nil
Number of people receiving TB treatment	: 55
Number of people receiving Antiretroviral	: 499

Safety and Security

Number of police stations	: Nil
Number of satellite police stations	: Nil
Number of policing forums	: 01
If no police station in the ward;	
Crime statistics for the past three months	: Refused
Number of informal safety and security structures	: Nil

Infrastructure

What proportion of the ward has access to clean water	: 40%
What proportion of the ward has access to sanitation	: 95%
What proportion of the ward has access to electricity	: 25%
Name the model (types) of transport used in the ward	: Taxis (Public)
Name the type and number of recreational facilities	: 02 (Soccer Fields)
How many sport facilities	: 02
How many community halls are in the ward	: 00
How many churches are in the ward	: 03
Number of formal shops in the ward	: 04
Number of informal shops in the ward	: 04
Number of banks (or ATM) in the ward	: Nil
Number of informal-loan services in the ward	: Nil
How many Community Care Givers are in the ward	: 34
How many Youth Ambassadors are in the ward	: 00
How many Extension Officers are in the ward	: 01
How many sport volunteers are in the ward	: 10
How many sport and recreational facilities are established	: 02
Specify how many other fieldworkers are in the ward	: 01
How many SASSA service points are in the ward	: 02
Social Welfare	
How many orphans are in the ward	: 206
How many child-headed households are in the ward	: 30
How many people are registered to receive Social Grants	: 850

Availability of Gardens

How many households have gardens which are cultivated	: 10%
Is the community aware of the one home – one garden	: Yes
How many communal gardens are established in the ward	: 06
How many school gardens are in the ward	: 02
How many clinics/ NGOs have gardens in their facility	: 02

Community Organisations

Does the ward have;	
Sporting Organisations	: Yes
School Governing Bodies	: Yes
Community Policing Forums	: Yes
Street Forums	: No
Religious Organisations	: No
Youth Organisations	: Yes
Burial Associations	: No
Taxi Associations	: No
Business Organisations	: No
Cultural Organisations	: Yes
Women's Organisations	: No
Organisations of people living with disabilities	: No

Ward Meetings

How many community meetings are held per quarter:	04
How many ward task meetings are held per month	: 02

WARD : Twelve

MUNICIPALITY: Ndwedwe

PERIOD : 2015

Introduction of the Ward

Location	: Ndwedwe
Total coverage of the ward	: 0,52 km
Total population	: +- 7671
The neighboring wards (North, South, East, West)	: West and North
Name of TLC (if any)	: Qwabe, Mavela, Qadi and Nyuswa
Ward Map (to be inserted)	: Yes

Demography

Total Population of the ward	: +- 7671
Males	: +- 3450
Females	: +- 4221

Type of dwellings in the ward	: Blocks, mud and tin house
The languages spoken	: IsiZulu
The indication of literacy	: 70%

Education

Number of crèches	: Two
Number of primary schools	: Three
Number of secondary schools	: One
Number of FET Colleges	: None
Number of University of Technologies	: None
Number of Universities	: None
Number of any other learning institutions	: None

Health

Number of primary health care centers	: None
Number of community health centres	: None
Number of hospitals	: None
Number of traditional healers operating in the ward	: Eight
Number of General Practitioners in the ward	: None
Number of step down facilities such as Hospice, Rehab etc	: None
Number of pharmacies in the ward	: None
Number of people receiving TB treatment	: +- 30
Number of people receiving Antiretroviral	: +- 35

Safety and Security

Number of police stations	: None
Number of satellite police stations	: None
Number of community policing forums	: Fourth two
If no police station in the ward	: None
Crime statistics for the past three months	: Drugs 20, Thefts 40 and House robbery 30
Number of informal safety and security structures	: None

Infrastructure

What proportion of the ward has access to clean water	: +- 3500
What proportion of the ward has access to sanitation (toilet)	: +- 2500
What proportion of the ward has access to electricity	: 2536
Name the models(types) of transport used in the ward	: Buses and Taxis
Name the type and number of recreational facilities	: Mgezengwane and Hlonipani
How many sport facilities	: Two
How many community halls are in the ward	: One
How many churches are in the ward	: eighteen
Number of formal shops in the ward	: Nine
Number of informal shops in the ward	: Ten
Number of banks in the ward	: None
Number of informal-loan services in the ward	: Seven
How many community caregivers are in the ward	: eighteen
How many youth ambassadors are in the ward	: None

How many extension officers are in the ward : Two
 How many sport volunteers are in the ward : Two
 How many sport and recreational facilities are established : Six
 Specify how many other fieldworkers are in the ward : four
 How many SASSA service points are there in the ward : Two

Social Welfare

How many orphans are in the ward : +- Two hundred and forth nine (249)
 How many child-headed households are in the ward : Seven
 How many people are registered to receive Social Grants : +- 3500

Availability of gardens

How many households have gardens which are cultivated : +- 4000
 Is the community aware of the one-home, one garden : Yes
 How many communal gardens : None
 How many communal gardens are established in the ward : None
 How many school gardens are in the ward : Four
 How many clinics/ NGOs have gardens in their facility : None

Community Organizations

Does the ward have:
 Sporting organizations : Yes
 School governing bodies : Yes
 Community Policing Forums : Yes
 Street forums : No
 Religious organizations : No
 Youth organizations : Yes
 Burial associations : Yes
 Business organizations : No
 Taxi associations : Yes
 Cultural organizations : Yes
 Women's organizations : No
 Organizations for people living with disabilities : No

WARD: EIGHTEEN

MUNICIPALITY: NDWEDWE

PERIOD :2013

INTRODUCTION OF THE WARD

LOCATION ; NDWEDWE

TOTAL COVERAGE OF THE WARD: THE WARD COVERS SMALL PART OF WOSIYANE, PART OF KWASHANGASE AND THE PART OF QADI

TOTAL POPULATION: the information covers the whole of the Ndwedwe which is :140 820

THE NEIGHBOURING WARDS ON THE NORTH WE HAVE WARD 19

ON THE WEST IS WARD 16

ON THE SOUTH IS WARD 17

ON THE EAST WE HAVE WARD 13

NAMES OF THE TLC ARE 1.WOSIYANE

KWASHANGASE

WARD MAP TO BE INSERTED

2 .DEMOGRAPHY

TOTAL POPULATION OF THE WARD:

MALES: NOT FOUND

FEMALES: NOT FOUND

Type of the dwellings in the ward : rural area

THE LANGUAGE SPOKEN: ISIZULU

THE INDICATION OF LITERACY : 22,3%

3 EDUCATION

NUMBER CRECHES : 04

NUMBER OF PRIMARY SCHOOLS: 09

NUMBER OF SECONDARY SCHOOLS: 04

NUMBER OF FET COLLEGES : none

NUMBER OF UNIVERSITY OF TECHNOLOGIES : none

NUMBER OF THE UNIVERSITIES: none

NUMBER OF ANY OTHER LEARNING INSTITUTIONS : none

4.HEALTH

NUMBER OF PRIMARY HEALTH CARE CENTRES :01

NUMBER OF COMMUNITY HEALTH CARE CENTRES : 0

NUMBER OF HOSPITALS : 0

NUMBER OF TRADITIONAL HEALERS OPERATING IN THE WARD:

NUMBER OF GENERAL PRACTITIONERS IN THE WARD : none

NUMBER OF STEPDOWN FACILITIES SUCH AS HOSPICE; REHAB etc. : none

NUMBER OF THE PHARMASIST IN THE WARD : none

NUMBER OF PEOPLE RECEIVING T.B .treatment: 35

NUMBER OF PEOPLE RECEIVING ANTI RETROVIRAL TREATMENT: 241

5.SAFETY AND SECURITY

NUMBER OF POLICE STATIONS : none

NUMBER OF SATELLITE POLICE STATIONS: 0

NUMBER OF COMMUNITY POLICING FORUMS: it still going to be launched

IF NO POLICE STATIONS IN THE WARD: 0

CRIME STATISTICS FOR THE PAST THREE MONTHS :refused

NUMBER OF INFORMAL SAFETY AND SECURITY STRUCTURES: 0

6 .INFRASTRUCTURE

WHAT PRORPOTION OF THE WARD HAS ACCESS TO CLEAN WATER three quarter

WHAT PROPOTION OF THE WARD HAS ACCESS TO SANITATION: none

WHAT PROPOTION OF THE WARD HAVE ACCESS TO ELECTRICITY:1/4

NAME THE MODELS OF THE TRANSPORT USED IN THE WARD ;KZT BUSES, and TAXES

NAME THE TYPE AND THE NUMBER OF RECREATIONAL FACILITIES; NONE

HOW MANY SPORT FACILITIES :04

HOW MANY COMMUINITY HALLS IN THE WARD : 02

HOW MANY CHURCHES IN THE WARD :09

NUMBER OF FORMAL SHOPS IN THE WARD: 07

NUMBER OF INFORMAL SHOPS :08

NUMBER OF THE BANKS IN THEE WARD :0

NUMBER OF THE INFORMAL –loan service in the ward: 0

HOW MANY COMMUNITY CARE GIVERS ARE IN THE WARD :12
 HOW MANY YOUTH AMBOSSADORS IN THE WARD: 02
 HOW MANY EXTENSION OFFICERS IN THE WARD :01
 HOW MANY SPORT VOLUNTEERS IN THE WARD :none
 HOW MANY SPORTS AND RECREATIONAL FACILITIES ARE ESTABLISHED :none
 SPECIFY HOW MANY OTHER FIELD WORKERS ARE IN THE WARD :isibindi members (NGO)
 HOW MANY SASSA SERVICE POINTS ARE IN THE WARD :04

7.SOCIAL WELFARE

HOW MANY ORPHANS IN THE WARD :120
 HOW MANY CHILD-headed households in the ward :12
 HOW MANY PEOPLE ARE REGISTERD TO RECEIVE THE SOCIAL GRANTS?:

AVAILABIITY OF GARDENS

HOW MANY HOUSEHOLDS HAVE GARDENS WHICH ARE CULTIVATED : NONE DUE TO DROUGHT
 IS THE COMMUNITY AWARE OF THE ONE HOME ONE GARDEN:YES
 HOW MANY COMMUNAL GARDENS ARE ESTABLISHED IN THE WARD :06
 HOW MANY SHOOL GARDENS ARE IN THE WARD :04
 HOW MANY CLINICS /NGOS HAVE GARDENS IN THE THEIR FACILITY :01

9 .COMMUNITY ORGANIZATIONS

DOES THE WARD HAVE:
 SPORTING ORGANIZATIONS :no
 SCHOOL GOVERING BODIES :YES
 COMMUNITY POLICING FORUM :no
 STREET FORUMS :no
 RELIGIOUS ORGANIZATION :no
 YOUTH ORGANIZATION :YES
 BURIAL ASSOCIATIONS ;01
 BUSINESS ORGANIZATIONS :none
 TAXI ASSOCIATION :YES
 CULTURAL ORGANIZATIONS :no
 WOMENS ORGANIZATIONS :no
 ORGANIZATIONS FOR THE PEOPLE LIVING WITH THE DISABILITIES :none

10.WARD MEETINGS

HOW MANY COMMUNITY MTINGS ARE HELD PER QUARTER :01
 HOW MANY WARD TASK MEETING ARE HELD PER MONTH ;none

Ward Meetings

How many community meetings are held per quarter : One but have six vd's
 How many ward task meetings are held per month : One

WARD PROFILE

WARD : 19
 MUNICIPALITY : NDWEDWE
 Date : 02 September 2015
 Cdw name : Vezi Nompumelelo P.

Introduction of the ward

Location : This ward formed by 05 traditional councils ,portion of Qadi, portion of Mangangeni , portion of Nkumbanyuswa, Hlophe Tribal authority ,and small portion of Wosiyane.

Total population

+_10 000

Demography

Types of dwelling : All is muddy houses, but only Hlophe traditional councils that have RDP houses.

Language spoken: Zulu

Indication of literacy: 40 per cent.

Education

Number of crèches: 08

Number of primary schools : 09

Secondary schools : 03

Fet College: none

University of Technology : none

Universities : none

Other learning institutions : none

Health

Number of primary health care givers: 08 mobile clinic centres

Community health centres : clinic none

Hospitals : none

Traditional healer's operating in the ward : 08 registered

General practitioners : none

Hospice or rehab: none

Pharmacies in the ward: none

People receiving TB treatment : 24

People receiving Antiretroviral : 143

Safety and security

Number of police station: none

Satellite police stations : none

Community policing forums: 08

If no police station in the ward: none

Crime stats for the past 03 months : 05 per cent

Informal safety and security structures : 03

Infrastructure

What proportion of the ward has access to clean water : because of draught it is none, the waterman that assist the community and it challenging cause the ward is very big and wide.

Sanitation: 85 per cent have access

Electricity : 05 per cent has access, but they put electricity on their own.

Transport used : Taxis and buses to towns, but vans and ventures to locals

Recreational facilities : none

Sport facilities: 01 sport ground

Community halls: 01

Churches: 03 formal shops: 08

Informal shops : 13

Banks : none

Informal loan services: 02

Community caregivers : 33

Youth ambassadors : none

Extension officer : none
Sport volunteers : 03
Sport and recreation established : 02
Other fieldworkers: none
Sassa service points : 06

Social welfare

Orphans in the ward : 22
Child headed households : 16
People registered to receive social grants : not clear.

Availability of gardens

Households has garden which are cultivated : 11 because no water
Is the community aware of one home one garden: yes but no water in this moment
Schools garden are in the ward : 12 but no water and not function well
Clinics/NGO has gardens in their facility: 03 but because of water they not function well.

Community organizations

Does the ward have?

Sporting organizations : yes
School governing bodies : yes
Community policing forums : yes
Street forums : none
Religious organizations : none
Youth organizations : yes
Burial associations : yes
Taxi associations : yes
Cultural organizations : 01
Women organizations : 01
Organizations for people living with disabilities: none

Ward meetings.

Community meetings per quarter : sometimes 01
Ward task meeting are held per month : 02

PILLAR ONE: PUTTING PEOPLE FIRST

Ward Committee Establishment

All 74 ward committees were established in line with the provincial guidelines on Ward Committee Operations and Functionality. The establishment process included the following elements:

- Customisation of provincial guidelines
- Adoption of the ward committee establishment and operations policy
- Identification of stakeholders through a stakeholder register
- Election of ward committees
- Launch and swearing in of newly elected committees

As per the adopted policies, municipalities are encouraged to continuously to fill in all vacancies within their ward committees as soon as they become available.

Functionality Status

Ward committee functionality assessments are conducted on quarterly basis to assess the functionality status of ward committees in a district. Evidence submitted by municipalities is verified by officials from the municipality and the department. Verified functionality assessments conducted during the period April to June 2016 under Ilembe District

Name of LM	Total number of wards	Number of functional wards	Number of non-functional wards	Comments
Mandeni	17	2, 6, 11 & 17	1, 3, 4, 5, 7, 8, 9, 10, 12, 13, 14, 15 & 16	Lack of evidence on community meetings and ward reports
Kwadukuza	27	0	27	Non-submission of evidence in all indicators
Ndwedwe	19	3, 6, 7, 12, & 14	1, 2, 4, 5, 8, 9, 10, 11, 13, 15, 16, 17, 18 & 19	Lack of evidence in ward reports and community meetings
Maphumulo	11	0	11	No evidence on wards committee meetings and ward reports
Total	74	9	65	

Out of Pocket Expense Implementation

KwaDukuza does not receive a grant allocation through the equitable share, and utilize their budget to compensate for ward committee activities.

Council resolution	Total no of wards	Out of pocket expense per municipality
Yes	29	R1200

Community Feedback Meeting

The following table provides the total number of community feedback meetings convened by ward councilors during the period April to June 2016 in the district.

Table of Community report back Meetings

Name of LM	Total Number of wards	Number of community report back meetings convened by ward councillors	Comments
Mandeni	17	9	No evidence of meetings submitted for some wards
Kwadukuza	27	0	No evidence of meetings submitted for all wards
Ndwedwe	19	5	No evidence of meetings submitted for some wards
Maphumulo	11	0	No evidence of meetings submitted for all wards
	74	9	

Traditional leadership Representation and Participation

There is representation of Traditional leadership in the ward committees and there are invited to participate in the council

Exit Strategy for Ward Committee

The term of office for ward committees is five years as contemplated in S24 of the Municipal Systems Act 2000 as amended. Municipalities were expected to develop an exit strategy for serving members in preparation for the local government elections. Guidelines will be distributed to municipalities for customization and implementation before April 2016. The election plan was presented during Provincial Steering Committee Meeting held on the 20th July 2015.

CDW PROGRAMME

The purpose of CDWs as to “work with government and other stakeholders in order to help bridge the gap between government and the community, strengthen the integration and coordination between services provided by government and access to the services by communities”. The objective of the programme is to:

- i. Improve Service delivery an accessibility of services
- ii. Assist with governmental coordination , both between different spheres and different line departments
- iii. Facilitate community development and strengthen interaction between government and communities and
- iv. Support participatory democracy,

CDWs provide administrative support in the war rooms and coordinate profiling, making referrals to government departments under Operation Sukuma Sakhe (OSS).

CDWs are also playing the vital role in supporting the implementation of the Back to Basics Programme (B2B). Back to Basics is aimed at strengthening local government by getting the basics right, and local government, together with other spheres of government. Cabinet has resolved that B2B must be integrated with OSS.

In Ilembe District there are 43 active CDWs. There are 33 functional war rooms with CDWs.

In Mandeni there are 9 CDWs,

KwaDukuza has 10 CDWs,

Ndwedwe has 13 CDWs and

Maphumulo has 11 CDWs.

CDWs attend ward committee meetings to present government programmes, collect issues, collect information that might be related to service delivery protests and monitor ward committee functionality. CDWs assist in mobilizing communities to attend and they attend ward community/Public meetings to collect community issues for the attention of other stakeholders. CDWs refer issues to relevant Departments for actioning.

Contact Details: CDWP

KZN292 Kwadukuza	1	Mr. Sanele Bernard Mthombeni	0832010601	sanele.mthombeni@kzncogta.gov.za
	3	Ms. Khethiwe Prudence Ndabandaba	0782430643	khethiwe.ndabandaba@kzncogta.gov.za
	7	Ms. Nosiphiwe Joyce Sikhwethi	0832011130	nosiphiwe.sikhwethi@kzncogta.gov.za
	9	Ms. Nokukhanya Stella	0782448627	nokukhanya.dladla@kzncogta.gov.za

		Aurdrae Dladla		
	10	Ms. Nombuso Precious Champion	0782440136	nombuso.champion@kzncogta.gov.za
	11	Ms. Nompumelelo Happiness Gumede (Zungu)	0837762163	nompumelelo.zungu@kzncogta.gov.za
	13	Ms. Nomfundo Princess Tumbu	0782476546	nomfundo.tumbu@kzncogta.gov.za
	21	Ms. Simangele Victoria Manyisa	0832011120	simangele.manyisa@kzncogta.gov.za
	25	Mr. Wonderboy Milton Khumalo	0782443433	wonderboy.khumalo@kzncogta.gov.za
	27	Mr. Robert Xolani Myeza	0832011084	robert.myeza@kzncogta.gov.za

PILLAR TWO: BASIC SERVICES

iLembe District Municipality



	Maphumulo Local Municipality		Mandeni Local Municipality
	Ndwedwe Local Municipality		KwaDukuza Local Municipality

1. PURPOSE

The purpose of this report is to apprise on the status of municipal services in the iLembe District Municipality, The district Municipality is made up of 4 local Municipalities namely Mandeni, KwaDukuza, Ndwedwe and Maphumulo.

2. BACKLOGS AND SERVICE DELIVERY

The table below accounts for backlogs that have been recorded by Statistic South Africa (StatsSA) as at 2011, when the survey was conducted.

TABLE 1: ACCESS TO MUNICIPAL SERVICE IN ILEMBE DM

Household access to services (% of total households)										
Municipality	Number of households	Piped (tap) water inside dwelling unit or yard or on community standpipe		households unserved	Pit latrine or higher LoS (pit, flush or chemical)		households unserved	Electricity (household connection)		households unserved
		households served	% served		households served	% served		households served	% served	
Mandeni	38 235	31 581	82.6	6 654	35 909	93.9	2 326	32 341	84.6	5 894
KwaDukuza	70 284	66 006	93.9	4 278	66 111	94.1	4 173	64 129	91.2	6 155
Ndwedwe	29 200	20 409	69.9	8 791	25 154	86.1	4 046	11 044	37.8	18 156
Maphumulo	19 973	9 213	46.1	10 760	16 169	81.0	3 804	6 790	34.0	13 183
iLembe district	157 692	127 209	80.7	30 483	143 343	90.9	14 349	114 305	72.5	43 387

Access to Water: 80.7% of households in iLembe DM have access to water inside their dwelling units or on community standpipes. Of the 80.7%, 69.9% is in Ndwedwe LM. Maphumulo LM is the least served municipality with 46.1% access to safe drinking water.

Access to Electricity: 72.5% of households in iLembe DM have access to electricity in their dwelling units. Of the 72.5%, 37.8% is in Ndwedwe LM. Ndwedwe LM is the least served, with only 37.8% of households with access to a household connection.

Access to Sanitation: 90.9% of households in iLembe DM have access to an acceptable standard of sanitation. Of the 90.9%, 88.9% is in Ndwedwe LM. Maphumulo LM is the least served with 81% of households with access to standardized sanitation facilities.

2.1 CAPEX ALLOCATION

iLembe District has been allocated the following grants to address service delivery backlogs across its jurisdiction for the MTEF period, namely;

TABLE 2: ILEMBE DM CAPEX ALLOCATION

GRANT	2015/16 FY	2016/17 FY	2017/18 FY	TOTAL ALLOCATION
RBIG	126 166	100 000	130 000	356 166
MIG	189 590	197 555	209 495	596 640
MWIG	140 154	42 032	80 644	182 186
TOTAL				1 134 992

LM's under iLembe District have been allocated the following grants to address service delivery backlogs across its jurisdiction for the MTEF period, namely;

TABLE 3: 3.2 KWADUKUZA LM CAPEX ALLOCATION

GRANT	2015/16 FY	2016/17 FY	2017/18 FY	TOTAL ALLOCATION
MIG	49 984	51 925	54 834	156 743
INEP munic (Reticulation)	18 000	18 000	10 000	26 000
INEP eskom (Bulk)				
TOTAL				182 743

2.2 ACCESS TO ELECTRICITY

First priority has been given to those areas which have sufficient bulk capacity in their proximity. Where the bulk capacity is inadequate at present, the provision of additional bulk capacity has been prioritized, before the individual household connections can be addressed.

2.2.1 Identified Electrification Projects

The iLembe DM has various projects over the MTEF period from the INEP Municipal grant. The under listed projects have been identified for implementation to address backlogs over the three year period.

TABLE 4.1: ELECTRIFICATION PROJECTS

LOCAL MUNICIPALITY	PROJECT NAME	PROJECT AMOUNT
Kwadukuza	Samkhamkhanya	R12, 000, 000. 00
	Twele	
	Driefontein	
	Mdlebeni	
	Mahlabathini	

2.3 ACCESS TO WATER

Statistics South Africa (StatsSA) data shows that there are still households that do not have formal access to water (i.e. water piped in dwelling) are still existent. . The data below is extracted from a study conducted by the Department of Water Affairs (DWA) published in March 2013, titled “24 Priority District Municipalities: Water Services Acceleration Programme”. The report classifies communities with no access to water namely;

- Class 1 : Communities having no formal water infrastructure
- Class 2 : Communities requiring extension to existing infrastructure
- Class 3 : Communities with access to infrastructure but no access to water because of functionality problems
- Class 3 : Communities with access to infrastructure but no access to water because of source problems

TABLE 5: ACCESS TO WATER

DISTRICT MUNICIPALITY	Class	Total No. of Settlements	Total No. of HH	Total Population	Total No. of Needy HH
ILEMBE	1	2 195		181 564	22 957
	2	916		317 252	17 274
	3	7 565	124	809 555	61 701
	4	2 215	20 661	137 745	13 907
				TOTAL	112 839

2.4 WATER QUALITY ASSESSMENT

Once a year, a study is conducted by the Department of Water Affairs (DWA) which assesses the quality of drinking water; Blue Drop; and waste water treatment plants namely the Green Drop. The quality and final scoring of the District is determined by a number of key indicators. DWA has made the following commentaries pertaining to each assessment for iLembe DM as per the latest 2012 report;

TABLE 6: WATER QUALITY

BLUE DROP	2012		2011		2010
Ilembe (& Umgeni Water)	95.38 %	▲	85.54 %	▲	50.80 %

GREEN DROP	2012		2011		2009 / 2010
	New "risk methodology low score = beter		Old performance methodology high score = beter		Old performance methodology high score = beter
Ilembe	55.30 %		80.40 %	▲	43.00 %

(Source: DWA)

2.4.1 Blue Drop Assessment

On closer inspection, some systems showed remarkable improvements. Unfortunately, the significant decline in performance measured in other systems needs to be closely monitored by the municipality and where applicable, service providers. The Department of Water Affairs is confident that the iLembe District Municipality, supported by WSSA, Umgeni Water and Siza Water will put systems in place to prevent further decline in service delivery, and where needed, will urgently improve the quality of drinking water supplied to residents. (DWA 2012)

2.4.2 Green Drop Assessment

The Ilembe District Municipality wastewater service performance varies from excellent to unsatisfactory. The municipal score of 80.4% indicate that expectations of the Green Drop programme are not met as yet.

2.5 MUNICIPAL INFRASTRUCTURE GRANT

2.5.1 iLembe District Municipality

The District Municipality has been allocated the sum of R 579, 874 million over the 3 year MTEF period for the Municipal Infrastructure Grant (MIG). The municipality has sufficient approved projects for full commitment over the MTEF period. This fund was granted by the National Department of COGTA which tackles an array of service delivery backlogs that are determined by the MIG Formula. The municipality was allocated R 184, 985 million and has spent 65, 72% as at end of May 2015; of its allocation for the 2014/15 financial year. Listed below are projects currently under construction by the iLembe District Municipality:

TABLE 7: iLembe DM MIG PROJECT LIST

PROJECT NAME	PROJECT AMOUNT
Ozwathini Gcwensa Phambela Water Scheme (AFA) MIS 192461, 209101	43 751 639.00
Ngcebo Community Water Supply	50 489 340.80
Hlimbithwa 2 water Scheme (AFA) MIS 160381	13 233 615.00
San Souchi - Bulwer Farm Water Extension (AFA - 195607)	34 488 365.00
Macambini Water Supply Phase 2 (AFA)	101 076 781.00
Hlimbithwa 1 Water Supply Scheme (AFA1) MIS 171646	12 428 025.00
Ozwathini - Gcwensa / Nodwengu Water	31 078 364.00
Ndulinde Water Supply Scheme	116 579 664.00
Ngcebo - KwaDukuza Water Supply Scheme (AFA) MIS 216553	326 474 169.00
Mthombisa Water Supply Project	4 468 754.00
Inyoni Housing Development Bulk Sewer Project	9 367 407.00
Inyoni Housing Development Bulk Water Project	49 249 816.00
Mandeni LM Sanitation Master Business Plan	82 657 141.00
Ndwedwe LM Sanitation Master Business Plan	146 996 597.00
Balcom KwaSizabantu Regional Water Supply Scheme	143 973 488.00
Maphumulo LM Area Business Plan	204 074 386.00
Swayimane, Mslili, Ndaka and Hoqweni Community Water Supply Scheme - DC 29	39 159 125.00
Groutville "D" Bulk Sanitation	60 000 000.00
iLembe Regional Sports and Recreation Complex	60 009 069.03

2.5.3 KwaDukuza Local Municipality

The Municipality has been allocated the sum of R 151 034 million over the 3 year MTEF period for the Municipal Infrastructure Grant (MIG). For 2014/15 the municipality was allocated R 47, 941 million; of its allocation expenditure as at end of May 2015 was 81.39%. Listed below are projects currently under construction by the ILembe District Municipality:

PROJECT NAME	PROJECT AMOUNT
Shakashead Community Hall	781 760.00
Dube Village Bus Route	800 000.00
Sakhumkhanya Bus Route Phase 3	2 000 000.01
Mgigimbe Community Hall (AFA) MIS 230356	2 208 683.00
Nonoti Main Road	1 500 000.00
Chief Albert Luthuli Bus Route	1 265 000.00
Steve Biko Bus Route Phase 3	2 000 000.00
Mnyundwini Bus Route (AFA) MIS 230292	4 598 674.00
Malende Bus Route Phase 2 (AFA) MIS 230299	3 526 676.00
Nyathikazi Bus Route Phase 4	2 000 000.00
Mbozamo (North Exit) Bus Route	1 140 000.00
Shakaville Wellness and Fitness Centre	707 000.00
Nyathikazi Sports Field	83 886.47
Etete Bus Route (AFA) MIS 230303	3 847 641.00
Ohlanga Clinic Access Road (M2 & M3)	2 324 400.00
Sakhumkhanya Access Road (M4)	2 952 616.00
Siyembezi Access Road (M2) (AFA) MIS 230351	5 005 258.00
Groutville (Graveyard) Access Road	1 067 968.00
Chris Hani Community Hall	1 324 691.00
Sokesimbone Community Hall	1 324 691.00
Ntshawini / Hlalanathi Link Road (M2) (AFA) MIS 230352	8 782 538.00
Shakashead Link Road	3 769 297.00
Malende Access Road Phase 3 (M4) (AFA) MIS 229927	4 154 904.00
Chris Hani Access Road Phase 3 (M1)	2 267 578.00
Shayamoya Sports Field	1 272 158.00
Sakhumkhanya Access Road Phase 5 (M1)	2 889 795.00
Nonoti Main Road Phase 2 (M12-4)	8 316 000.00
San Succi Access Road (M1-5)	5 400 000.00
Sokhiesimboni Access Road Phase 4 (M1-6)	2 880 000.00
Shayamoya Access Road (M8-1)	1 350 000.00
Charlottedate Observation Rock Access Road (M10-1)	1 350 000.00
Charlottedate Route 2 Extension Access Road (M10-2)	1 350 000.00
Chris Hani Access Road Phase 4 (M11-3) (AFA) MIS 230355	4 580 052.00
Rocky Park Recreation Ground	2 132 500.00
Madundube Community Hall	1 176 000.00
Etete Sports Field	1 272 158.00
Sokesimbone Sports Field	1 324 691.00
Ohlanga Community Hall	1 175 999.99

PROJECT NAME	PROJECT AMOUNT
Groutville: Priority 1: Phase 2: Chris Hani, Lloyds and Ntshaweni: Water and Sanitation	31 337 230.43
Groutville Priority 5 Internal Sewer Infrastructure	7 795 030.00
Groutville Priority 2 Internal Sewer Infrastructure	19 965 339.45
Groutville D Bulk Sanitation Services	56 000 000.00
Ekamu Road Upgrade (AFA) MIS 229415	8 375 943.00
Qwabe Access Road	1 680 000.00
Ronald Jack Access Road	1 680 000.00
Madundube Sportfield - Ward 27	4 976 037.00
The Rehabilitation of Lloyd Roads (Ward 14)	6 922 643.00
Ntshawini Priority 1 and 4	12 677 465.00
Madlala Bus Route (Ward 10)	12 342 128.00
Mkhabeni to Mabhodweni Road (Ward 27)	6 808 769.00
Charlottedale Ext to Dube Village (Ward 10 & 12)	5 809 096.00

2.6 MASSIFICATION

- A total of R 9 931million was paid over to the District Municipality in 2014/15.
- R 19 million was transferred to Ndwedwe LM in 2014/15 and is 100% expended;
- R 3, million was transferred in 2014/15 to Maphumulo LM, and is 0% expenditure as at end of May 2015.

TABLE 9: ILEMBE DM MASSIFICATION PROJECTS

PROJECT NAME	IMPLEMENTING AGENT	PROJECT CATEGORY	MASSIFICATION FUNDS	TOTAL EXPENDITURE	BALANCE LEFT TO SPEND ON PROJECT	EXPENDITURE
Mandeni WCDM	Ilembe District Municipality	Water	R 9 931 000.00	R 2 796 739.54	R 7 134 260.46	28.16%
Malovana/Khethokuhle	Maphumulo Municipality	Electricity	R 3 000 000.00	R 0.00	R 3 000 000.00	0.00%

TABLE 10: ACCESS TO SERVICES IN KWADUKUZA LM

MN	WardNo	Population	Households	% Electricity used for Light	% Flush Toilets (Sewerage)	% Water Piped In Dwelling	% Water Source = Water Scheme
KwaDukuza	1	7446	1803	72.55%	1.89%	3.61%	64.39%
KwaDukuza	10	10216	2715	95.06%	5.86%	20.00%	71.38%
KwaDukuza	11	9198	2769	88.30%	21.20%	28.06%	80.21%
KwaDukuza	12	11450	3139	86.81%	2.13%	11.09%	94.55%
KwaDukuza	13	8528	2448	82.84%	59.35%	63.44%	90.69%
KwaDukuza	14	8210	2249	97.15%	2.76%	3.87%	98.35%
KwaDukuza	15	11716	3825	89.20%	12.58%	16.42%	89.59%
KwaDukuza	16	9570	2746	92.17%	84.01%	85.32%	91.92%
KwaDukuza	17	6808	1954	95.29%	88.89%	88.54%	88.23%
KwaDukuza	18	8081	2292	93.94%	83.42%	52.40%	98.56%
KwaDukuza	19	7962	2488	96.70%	97.99%	95.70%	98.03%
KwaDukuza	2	9284	2950	97.36%	91.80%	80.71%	86.85%
KwaDukuza	20	3506	1211	88.19%	6.94%	16.02%	94.72%
KwaDukuza	21	6992	2349	68.45%	11.96%	10.09%	18.77%
KwaDukuza	22	11692	4089	95.65%	76.57%	80.07%	89.58%
KwaDukuza	23	11159	3247	97.47%	3.57%	4.90%	95.81%
KwaDukuza	24	11503	3235	95.27%	6.37%	12.33%	88.07%
KwaDukuza	25	8210	1800	81.89%	1.61%	3.67%	48.00%
KwaDukuza	26	6132	2406	88.24%	5.90%	10.89%	87.07%
KwaDukuza	27	6673	1685	74.42%	5.70%	6.94%	23.80%
KwaDukuza	3	6129	2194	75.34%	33.27%	33.23%	58.34%
KwaDukuza	4	8720	3734	92.72%	9.37%	7.31%	92.10%
KwaDukuza	5	7867	2182	92.67%	56.42%	18.56%	96.56%
KwaDukuza	6	7611	3015	99.04%	96.88%	97.11%	98.54%
KwaDukuza	7	11158	3521	87.93%	6.08%	6.93%	73.64%
KwaDukuza	8	7897	2430	96.87%	5.56%	3.66%	98.64%
KwaDukuza	9	7471	1808	90.82%	2.60%	9.18%	86.95%

DISASTER MANAGEMENT

ILembe District Municipality has a functional District Disaster Management Centre (DDMC) which is established in terms of Disaster Management Act, however the District does not have Firefighting capacity. The District Disaster Management Centre building for iLembe was completed in 2015 and is situated at No 12 Haysom Road – KwaDukuza. It was officially launched by the Honourable MEC Nomusa Dube Ncube on the 6th of August 2015. Mr. Sifiso Ngubane is appointed as the Head of the Centre. Currently three (03) permanent disaster management personnel are supporting operations of the Centre. In terms of the current District Disaster Management Organogram, the following positions will be filled at the beginning of 2017/18 financial year:

- One (1) Senior Disaster Management Officer (Operational);
- Two (2) Disaster Management Officers; and
- One (1) Administrative Assistant

The family of four local municipalities i.e. Mandeni, KwaDukuza, Ndwedwe and Maphumulo have also established disaster management units though there is still a challenge with staff capacity. To date, KwaDukuza has employed two (02) permanent personnel and one (01) temporary intern. Ndwedwe local municipality have employed three (03) permanent personnel while Mandeni and Maphumulo local municipalities have employed one (01) permanent person to solely deal with disaster management issues.

DISASTER MANAGEMENT ADVISORY FORUMS

ILembe District Municipality has established a Disaster Management Advisory Forum and meets on quarterly basis or as and when necessary. The DDMAF is functional, with a reasonable attendance by relevant stakeholders. All the recommendations and deliberations get submitted to the Economic Development and Planning, Environmental Health and Safety Portfolio Committee, which is an internal portfolio committee that deals with matters relating to Disaster Risk Management in the District. All four local municipalities have established their Disaster Management Advisory Forums that also sit on a quarterly basis.

DISTRICT DISASTER RISK MANAGEMENT PRACTITIONERS FORUM

ILembe District Municipality Disaster Risk Management Practitioners forum has been established and comprises of all four (04) Local Municipalities. The meetings are held on monthly basis with the main objective of sharing experiences and best practices as well as to ensure that there is a uniform and integrated approach on disaster management as envisaged by disaster management legislation and policy frameworks. Disaster Risk Management Practitioners forum meetings are held during the first week of every month and are also utilized as a platform to discuss disaster management operations and to finalize all the monthly reports for submission to internal stakeholders , and to the Provincial Disaster Management Centre (PDMC). The Practitioners forum meetings are

also utilized to capacitate all District Practitioners on Disaster Management Targets as set out in the Municipal SDBIP.

DISASTER MANAGEMENT PLANS

iLembe District Municipality recently completed the process to review their Disaster Management Frameworks and Disaster Management Plans that were developed in 2008 and 2009, respectively. The current review (during 2016/17 financial year) also took into consideration the requirements on the recent Disaster Management Amendment Act No 16 of 2015. The Disaster Management Plan and Framework have been presented during a recent Council Workshop, and will be adopted during the 2016/17 financial year. The review of iLembe District Disaster Management Plan and Framework has been a consultative process that included the family of local municipalities and other disaster management stakeholders.

DISASTER RISK ASSESSMENTS

Comprehensive Ward Based Risk Assessment Process have been conducted in partnership and in consultation with all local municipalities and stakeholders. Ward Based Risk Assessments for specific known hazards undertaken have been documented. The District has conducted Risk Analysis in all four local municipalities reflecting all hazards threatening the communities in all Wards. Based on this exercise, the district is aware of all prioritized hazards and risks as they have been observed and recorded continuously. Priority risks have been identified in all four local municipalities. All local municipalities have been assisted to develop their respective Disaster Management Sector Plans to be annexures in their municipal IDP's.

DISASTER RISK REDUCTION MEASURES

iLembe District Municipality have developed the Disaster Risk Reduction (DRR) programmes to deal with identified disaster risks. Below are some of the DRR strategies

- Integrated Development And Service Delivery,
- Community Awareness Campaigns (budgeted for on an annual basis);
- Capacity Building Programmes(budgeted for on an annual basis);
- Installation Of Lightning Conductors(budgeted for on an annual basis);

The projects that were developed are categorised according to the hazards identified during the risk assessment process.

INCORPORATION OF DISASTER MANAGEMENT PLAN INTO IDP

On an annual basis, iLembe District Municipality develops and submits the disaster management sector plan with tangible and implementable Disaster Risk Reduction (DRR) projects that are funded through municipal IDP

processes. The District clearly indicates the budgeted projects for Disaster Risk Reduction in the sector plan which form an integral part of the municipality's IDP and the budget provisions for disaster management, includes:

- Social Relief (Blankets, Food Parcels and Plastic sheeting)
- Social Relief (Temporary Shelter)
- Community Awareness Campaigns
- Capacity Building Programmes
- Review Of The Disaster Management Plan
- Installation of lightning conductors

FIRE AND RESCUE SERVICES

The District has not yet established Fire Brigade Services. Throughout the entire district, only KwaDukuza and Mandeni Local Municipalities have established mechanisms for firefighting capacity. KwaDukuza is performing the firefighting function in house with two Fire Stations that are located in Ballito and Stanger. Mandeni have outsourced the service to a Service Provider for a period of three years, where there is an expectation of skills transfer once the contract has expired. One of the challenges is that there is no firefighting capacity at Ndwedwe and Maphumulo Local Municipalities.

As a long term plan, and as part of iLembe District 5 year IDP, the District has plans to establish a firefighting service to ensure that there is adequate firefighting capacity even at Ndwedwe and Maphumulo Local Municipalities by 2022.

The following table highlights the status of fire services capacity at Mandeni and KwaDukuza local municipalities:

MUNICIPALITY	FIRE VEHICLES	FIRE PERSONNEL
Mandeni	<ul style="list-style-type: none"> • 1 x Fire Engine (with 4000 L Water Capacity Foam Capacity) • 4x4 Skid Unit (Water Capacity 600L) 	<ul style="list-style-type: none"> • 15 x Fire Fighters • 1 x Chief Fire Officer
KwaDukuza	<ul style="list-style-type: none"> • 4 x Rescue Pumps • 1 Skid Unit • 5 Utility Vehicles • 2 Water Tankers 	<ul style="list-style-type: none"> • 1x Chief Fire Officer • 1x Division Officer • 2x Station Officers • 15 x Leading Fire Fighters • 3x Senior Fire Fighters • 36 x Fire Fighters • 1 x Admin Clerk

		<ul style="list-style-type: none"> 2x General Assistants
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OVERALL STATUS OF DISASTER MANAGEMENT & FIRE SERVICES

Municipality	Disaster Management Unit Established	Fully Functional	Forums Established	Disaster Management Plans	Disaster Management Framework	Status of Municipal Fire Services	No. of Staff
ILembe							D-4 F- 0
KwaDukuza							D- 3 F- 61
Mandeni							D-1 F- 16 P
Maphumulo							D-1 F- 0
Ndwedwe							D-3 F- 0
	D - Disaster Management Official F – Fire-fighting Official P - Service Provider			In Place Work in Progress Not Achieved			

- Section 52 / 53 of the DMC Act – Have you conducted comprehensive disaster risk assessment in your area of jurisdiction? have you prepared a disaster management plan for your municipality? Do you have disaster risk reduction measures in place, in line with the identified risks? Is the plan incorporated into the IDP and budgeted for? Yes

MUNICIPAL PLANNING

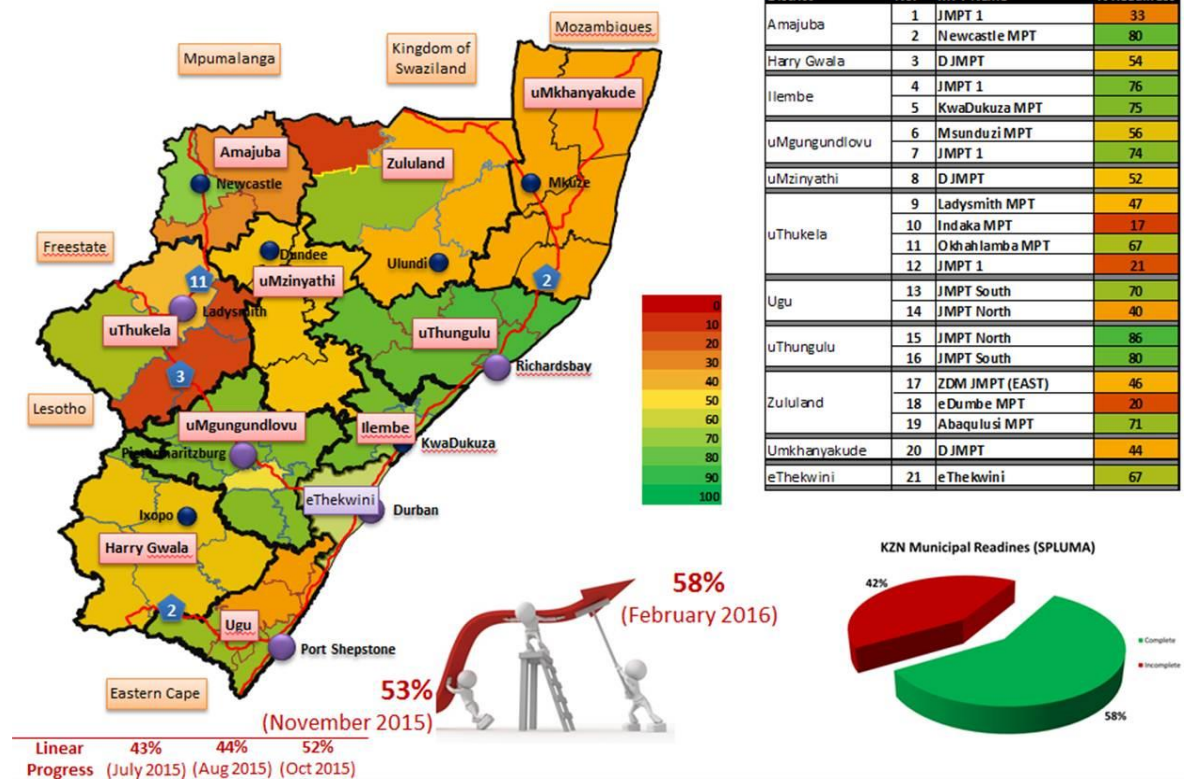
IDP CO-ORDINATION

- 2016/17 IDP credibility score: 62.6%
- Status of District Growth & Development Plan:
 - The district is finalizing its monitoring and evaluation plan. There are plans to also review the current District Growth and Development Plan which the Provincial Planning Commission has taken the task to assist in reviewing.
 - Review process started on 18 April as part of the OTP lead PDGP/DGDP/IDPs alignment session.
- IDP Co-ordination and / municipal strategic planning challenges:

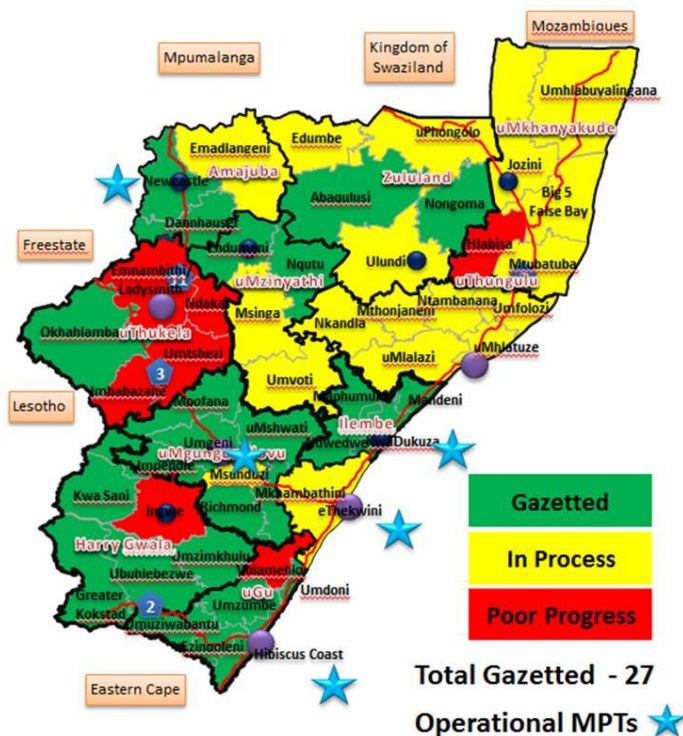
- The department / IDP Coordination Unit has never been invited since 2015 November to any IDP related meetings and it can assumed that they do not take place.

SPLUMA IMPLEMENTATION

KZN Progress



By-Laws



DMs	LMs
Amajuba	Dannhauser Newcastle
Harry Gwala	Greater Kokstad KwaSani Ubuhlebezwe uMzimkhulu
iLembe	KwaDukuza Mandeni Maphumulo Ndwedwe
Ugu	Ezingoloni Hibiscus Coast Umdoni Umziwabantu Umzumbi
uMgungundlovu	Impendle Mkhambathini Mpofana Richmond uMngeni uMshwati
uMzinyathi	Endumeni Nquthu
uThukela	Okhahlamba
Zululand	AbaQulusi Nongoma

SPATIAL PLANNING

Spatial Planning Capacity

The Municipality has 2 registered Professional Town and Regional Planners, four Technical Planners and two Candidate Planners undertake spatial planning functions. In this instance there will be adequate capacity for the municipality.

Status of Spatial Development Frameworks

Date of last review: 2017

Spatial/ SDF Vision: “By 2030 KwaDukuza shall be a vibrant city competing in the global village economically, socially, politically, and in sustainable manner”.

Outcomes of Assessment: The 2017/18 SDF Assessment noting the vintage of the SDF, alignment and application to PGDS/P 2016 and PSEDs 2017 (latest provincial policy) is not forthcoming. These documents present a fresh/new/refined economic and development directives/linkages/value-chains that can be used to help improve/build upon the LED and Job Creation situation within the LM and DM as a whole. The municipality needs to ensure that the SDF clearly depicts how the comments from the previous assessments have been addressed. It is critical that this issue is addressed, given that, this gap has been prevailing since the 2012 KwaDukuza SDF. It has been noted that the setting out of a capital investment framework is underway. However the Capital investment framework/ capital expenditure framework need to be depicted spatially in the next SDF. It is recommended that

the SDFs new proposals need to adequately explain their impact on the environment. A detailed Strategic Environmental Assessment (SEA) needs to be included within the SDF. It is noted that the National Development Plan (NDP) has been included on the IDP of KwaDukuza, however this needs to also appear on the SDF. Therefore it is recommended that the SDF aligns with the NDP. The SDF needs to include a written and spatial representation of a five-year spatial development plan for the spatial form of the municipality as prescribed by section 21 of SPLUMA. In addition, it is recommended that the SDF aligns with the principles of SPLUMA set out in Chapter 2(7). The SDF needs to further incorporate latest Stats SA Data, including the 2016 community survey.

Given the significant rural and traditional council area component to the municipality, it is suggested that any SDF review will have to provide a comprehensive approach to rural development in a manner that unleashes agricultural potential of the municipality whilst fulfilling key SPLUMA development principles such as Spatial Justice, Sustainability, Resilience and Efficiency.

Status of schemes within Local Municipalities

LOCAL MUNICIPALITY/ ENTITY	MUNICIPAL AREA (km ²)	SCHEME NAME/ AREA COVERED BY SCHEME	ESTIMATED SCHEME COVERAGE (km ²)	DATE OF ADOPTION	LATEST DATE OF SCHEME REVIEW	PROGRESS TOWARDS WALL TO WALL SCHEME
KwaDukuza LM	735	KwaDukuza LM	735	24 November 2016	No review yet	KwaDukuza Lm single land use scheme is now adopted and in place
TOTAL	735		735			

Spatial Planning Challenges

- There is Rapid Urbanization resulting on pressure on bulk services and transport infrastructure.
- There are Illegal subdivisions, land occupation and enforcement thereof.
- There are numerous high value environmental resources within the study area that must be protected as the area grows and develops over time.
- Social and community infrastructure is generally lacking in most areas, and the level of access to these facilities tends to decrease towards the west.

DEVELOPMENT INFORMATION SERVICES

- **GIS capacity**

Two GIS officials are currently employed by KwaDukuza local municipality to render GIS services to officials and other stakeholders. The GIS Unit is headed by Mr. Ivan Govender. The establishment of the GIS unit at KwaDukuza municipality was partly funded by Cogta in the early 2000. The Unit supports

municipal operations including Planning activities. Mr. Govender and colleague regularly attend Provincial GIS forum meetings which are convened by Cogta DIS.

- **Status of GIS**

The GIS unit at KwaDukuza local municipality is functional as it renders GIS services as required by KwaDukuza local municipality. The Unit has the necessary hardware, software, data and operational policies to provide these services.

- **GIS challenges**

Cogta is unaware of any GIS operational challenges.

LAND USE MANAGEMENT

- **Implementation of legislation (Tools and structures)**

The Department of Rural Development and Land Reform (DRDLR), which is an implementing department has drafted generic planning by-laws for municipalities. Municipalities may customize these by-laws to suite their requirements. DRDLR and Department of Cooperative Governance and Traditional Affairs (COGTA), South African Local Government Association (SALGA) agreed to introduce interim arrangements to ensure that planning applications are processed while municipalities are busy with the adoption and gazetting of by-laws. Hence, this Province is utilizing the KZN Planning and Development Act, 2008 (KZNPDPA) application process (Schedule 1) together with Spatial Planning and Land Use Management Act (SPLUMA), Act No. 16 of 2013 institutional structures (Municipal Planning Tribunal, appointment of an Authorized Officer and the use of either EXCO or an external body as its Appeal Authority).

In their contact sessions with municipalities DRDLR, COGTA and SALGA have ensured that each municipality understands transitional arrangements and SPLUMA requirements to form new decision making bodies and the need to categorize land development applications, and delegate certain applications to appropriately planning qualified staff to approve in terms of delegated authorities.

Whilst engaging officials, the roles and responsibilities of the role players have been clearly defined in terms of delegations and this has been in accordance with the nature and type of applications as per municipal generic by-laws since some applications will be dealt with by the municipal councils whilst some by the Authorized Officers (AO) and Municipal Planning Tribunals (MPTs).

The majority of municipalities within the KZN Province have opted for an Executive Committee (EXCO) as an appeal authority.

KwaDukuza Municipality has established a single MPT which has been gazetted. The MPT is functional.

KwaDukuza Municipality has adopted and gazetted its by-law.

- **Land development applications (compliance with legislated time norms)**

- The municipality has processed 11 Applications in terms of the by-laws during 3rd Quarter (01 October 2017 to 31 December 2017). All applications to date meet the specified time norms for processing (100%).

- **Land development challenges-**

No development challenges have been identified in this quarter

Local Economic Development

KWADUKUZA MUNICIPALITY			
1. Municipal LED Unit existence	Yes ✓	No	Number of personnel employed at the municipal LED Unit LED has 6 staff compliments, these posts are filled. There is one vacant post for LED Director, which is currently not budgeted for.
2. Total % of municipal budget allocation to LED	2%		
3. LED strategy aligned to NDP, PGDP & Poverty Eradication	Yes	LED strategy has not been updated. The Service provider was appointed in 2012 to perform this function; however the contract is in the process of being terminated. With SECO programme being implemented in our Municipality, the Municipality will then rely on the strategy that will be developed then.	
4. Municipal EPWP phase 3 policy in place	Yes ×	Draft in place and it is still not adopted	
5. Informal Economy Strategy/Plan in place	Yes	<p>Informal trader's policy is being reviewed and should be adopted soon.</p> <p>The Municipality has over 3000 informal traders within its jurisdiction. These include seasonal, weekends, beach traders as well as street vendors. Approximately 500 permits are given out annually towards informal traders.</p> <p>Currently 130 stalls are in existence which accommodates 2 per stall. The project is underway to build more stalls. This project will be completed in 3 months.</p> <p>Capacity building for informal traders is underway. Informal traders are requested to attend business sessions to upgrade their skills. The Informal Trading Chamber Committee attended Learning Exchange programme with Ethekwini Municipality (MILE), in order to share experiences and explore opportunities on how to grow this sector.</p>	
6. Is there clear Strategy/Plan on engagement of LED stakeholders to ensure its functionality	No		

7. LED forum in place and functional	yes	KwaDukuza Municipality does not have a local LED Forum, but are actively participation in the District LED Forum.
8. Challenges facing the implementation of LED in this municipality	Budget constraints and funding	

PILLAR THREE: GOOD GOVERNANCE

Status of IGR

The following Intergovernmental Relations structures have been established within the Ilembe District and its family of municipalities:

1. Mayors Forum
2. Municipal Managers Forum
3. District Area Finance Forum
4. Corporate Services Forum
5. Planning & Development Forum
6. Infrastructure Forum
7. Communications Forum
8. OSS District Task Team

However, post the assessment conducted by Cogta, (Intergovernmental Relations Directorate) in July 2017, the following forums has been identified as functional:

1. District Mayors Forum
2. Municipal Managers Forum
3. Corporate Services Forum
4. Planning & Development Forum
5. Communications Forum
6. OSS District Task Team

However the Infrastructure Forum is not functional and have not met since March 2017.

FREQUENCY OF MEETINGS

Of the functional for a, the District Mayors Forum, District Area Finance Forum and Corporate Services and OSS District Task Team structures convene on a quarterly basis. The remaining functional fora meet on a monthly basis. The assessment verified that the District Speakers Forum, Internal Auditors Forum, DGITOC Forum, Risk Management Forum, PMS Forum Disaster Management Forum meet on a quarterly basis and that the LED Forum meet Bi-monthly.

AGENDA SETTING

Through the assessment, it was reported that the Local Municipalities are consulted in submitting items for the Agenda of the For a. Reports from the Sub Technical For a are included as well as, Resolutions taken at MuniMec & Technical MuniMec, the implementation of the Radical Economic Transformation Programme, Back to Basics Programme, Functionality of the IGR Structures, strategic Pronouncements

from the State of the National Address, State of the Province Address and Budget Speech, the Implementation and monitoring of the EPWP Programme, Resolutions from Premiers Coordinating Forum, Implementation of the Cabinet Lekgotla Resolutions and Sakuma Sakhe Programme and the Participation of Traditional Leaders in IGR structures are incorporated onto the Agenda. However the items on Cabinet Lekgotla Resolutions, Premiers Coordinating Forum Resolutions and Cogta Technical MuniMec and MuniMec Resolutions can be improved.

RESOLUTION REGISTER / DECISION MATRIX

The Assessment established that a Resolution Register has not yet been developed and implemented at the For a to track the decisions/resolutions taken at the meetings. However, it was confirmed that only the minutes of the meetings are circulated to all for a within the District. Further matters unresolved at Municipal Managers Forum and District Mayors Forums have not yet being escalated to Technical MuniMec and MuniMec respectively.

INTEGRATED CALENDAR

Through the assessment it was established that there is an adopted IGR Calendar for the District. Local Municipalities are consulted when the IGR Calendar for the District was drafted and there is a district wide comprehensive IGR Calendar.

GENERAL

Through the assessment it was established that IGR is not considered as a core function. Further it was confirmed that all IGR For a meetings are given a minimum of 7 day notice prior to convening and the documents for the meeting is circulated well in advance to prepare adequately for the meeting. There is a dedicated IGR official at the District Municipality located within Corporate Services. Further all Sector Departments are invited to attend IGR For a in the District. The Municipal Managers Forum was held on the 07 September and the Mayors Forum was held on the 07 September 2017.

Council meetings held

33

Functionality of Councils

No reported challenges

Municipal investigations and anti-corruption

PREVENTION

Anti-corruption program:

- (a) Before the 1st of April CoGTA: Municipal Investigations developed a standard assessment tool to check compliance with anti-corruption measures in all 54 municipalities. On 18 April 2017 a circular with the anti-corruption assessment questionnaire was disseminated to all municipalities for their response. All responses were analysed and each given a score based on their level of compliance with anti-corruption measures.
- (b) For the first quarter 14 Municipalities with low and unsatisfactory scores were invited to a meeting held on 12 June 2017 to discuss the support required by them from CoGTA in order to assist them to review their strategy and to provide those who did not have a strategy in place with the Cogta's standard municipal anti-fraud and anti-corruption strategy for adaption and adoption by their respective Councils.

Fraud risk Management:

On the 12th of June 2017 a meeting was called with 14 municipalities which did not obtain satisfactory scores on the assessed questionnaire, one of reasons for the meeting was to assist them to update their fraud risk registers and to enquire if their municipalities had an adopted anti-fraud and anti-corruption strategy or policy.

The Department plans to target 14 municipalities per quarter. The questionnaire was disseminated to Kwadukuza municipality; however the municipality did not complete and send it back to the department despite numerous attempts from CoGTA to get them to complete the questionnaire.

INVESTIGATIONS

- (a) No investigations are underway.

INVESTIGATIONS

- (b) No investigations are underway.

TRADITIONAL AFFAIRS

Traditional leaders participation in Council structures

- Bhekinkosi Mabhi Cele
- Hector Khulekani Dube
- Victor Bhekisisa Mathonsi
- Azari Mphamandla Zulu
- Daniel Zakhele Gumede

PILLAR FOUR: SOUND FINANCIAL MANAGEMENT

1. EXECUTIVE SUMMARY

Audit Overview

KwaDukuza Municipality received an unqualified with other matters audit opinion for the past 5 financial years. The number of audit findings has reduced from 20 in the previous financial year to 19 in the current financial year.

Financial Health Overview

An analysis of the key financial ratios and trends indicates that the municipality's financial affairs are fairly stable with a good liquidity position and cash flow status. The municipality needs to curb high level of irregular expenditure and deviations, monitor expenditure on CAPEX and capacitate SCM and finance staff.

Status of Posts

The post of the Municipal Manager is filled. The post of the chief financial officer is filled. The Municipal Manager, Chief Financial Officer and Supply Chain Manager have achieved their minimum competency levels as per the minimum competency levels regulations.

Financial Compliance

The municipality has complied with 83% (5 out of 6 compliance matters) of the financial compliance matters tested during the quarterly assessment undertaken. The areas of non-

compliance were that the municipality did not report any unauthorised, irregular or fruitless and wasteful expenditure in terms of s32 of the MFMA.

2. SCOPE OF ASSESSMENT

The scope of the assessment is limited to the first quarter of the 2017/2018 municipal financial year which includes the period 01 July 2017 to 30 September 2018. The assessment focused on seven key areas in respect of which this report will highlight findings, challenges and recommendations as follows:

- Audit report status limited to financial matters only;
- Revenue and debtors management;
- Expenditure and creditors management;
- Liquidity issues;
- Asset management;
- Financial Compliance – These matters are only tested for the relevant three months during the quarter under review.; and
- Financial governance - These matters are only tested for the relevant three months during the quarter under review.

3. AUDIT REPORT STATUS

Audit Action Plan

The audit action plan has been monitored by the CoGTA municipal finance unit on a quarterly basis. By 30 June 2017, the municipality has managed to make progress as follows:

By 30 September 2017, most audit issues for the 2015/2016 financial year were resolved except for capital commitments, Irregular expenditure and turnkey projects and assessed by the internal audit unit and the status report is being presented in the audit committee.

4. FINANCIAL MANAGEMENT AND PERFORMANCE

4.1 REVENUE AND DEBTORS MANAGEMENT

Details	Property Rates	Electricity	Water	Sewerage	Refuse	Other	Total
Budgeted Revenue	358 342 384	680 623 688			68 076 808		1 107 042 880
Billed Revenue	71 207 852	134 651 641			11909 417		217 768 911
Actual Collection	67 927 723	133 287 952	0	0	11 615 975	0	212 831 651
Variance	95%	99%	0	0	98%	0	98%

The municipality has budgeted a total of R 1 107 042 880 for Revenue for the period ended 30 September 2017 and billed R217 768 911 which has resulted in a difference of R4 937 260. The municipality has almost recovered on collection versus billings due to the implementation of their debt management strategy. The majority of Revenue is generated from property rates with a collection rate of 95%. The lowest collection rates is property rates at 95 % whilst electricity is 99% and refuse is 98%.

Table 3 below reflects the status of Revenue and Debt Management and debtors by category:

Details	Yes/No	Financial Period	Organs of State	Commercial	Households	Other	Total
Revenue raising and collection strategy	Yes	Q1	R5 756 850.64	R3 293 460.7	R8 721 825.11	R62 5 42.97	R17 834 679.42
		Q2					
Debt Management strategy	Yes	Q3					
		Q4					

The municipality has an approved Revenue raising and collection strategy which is being implemented. The municipality has an approved Debt Management strategy which is being implemented.

The major portion of outstanding debtors relate to households which comprises 49% of total debtors outstanding at the end of the quarter. Debtors outstanding for more than 120 days amounted to R17 159 132.15 as at end September 2016.

Reconciliations

The debtor's reconciliations for the three months ended September 2017 are up to date and are being performed on a monthly basis.

4.2 EXPENDITURE AND CREDITORS MANAGEMENT

Table 4 below reflects the status of expenditure management:

Details	Yes/No	Details	OPEX	CAPEX	MIG
Cost Reduction strategy	Yes	Budget	R315 014 626.47	R31 844 526	R49 330 000
		Actual	R317 674 491.75	R72 029 718	R41 000 000
Procurement Plan 2017/2018	No	Difference	- R2 659 865.28	-R 40 185192	R 8 330 000
		% of budget spent	100%	226%	83%

Cost Reduction Strategy

The municipality has an approved cost reduction strategy which is being implemented. No lunches are provided during meetings.

Procurement Plan

The municipality has an approved procurement plan for 2017/2018 which is being implemented.

OPEX

The municipality spent R317 674 491.75 of its operating budget as at September 2017 comprising 100%.

CAPEX

The municipality spent R72 029 718 of its capital budget as at September 2017 comprising 226% of the budget for the period ended September 2016. There has been significant over spending and corrective measures must be put in place.

Creditors

Creditors are paid within 30

Section 36 Financial Deviations

Table 5 below reflects the section 36 deviations for the period:

Financial Period	Section 36 deviations: Number	Section 36 deviations: Amount	Main Reasons
Q1	35	R 4 458 195.36	Lack of adequate planning
Q2			
Q3			
Q4			
Total			

The municipality incurred 35 deviations amounting to R 4 458 195.36 during the 3 months ended September 2017. The main reasons for the deviations were poor planning by relevant business units. Based on the reasons provided, SCM requires training on how to avoid/deal with deviations and UIFW.

4.2.1 Section 32 Appointments

Table 6 below reflects the section 32 appointments for the period:

Financial Period	Section 32 appointments: Number	Section 32 appointments: Amount	Validated by Internal Auditor (Yes/No)
Q1	0	0	n/a
Q2			
Q3			
Q4			
Total			

The municipality has not appointed any service providers using Section 32 of the SCM Regulations.

4.2.3 Unauthorised, Irregular, Fruitless and Wasteful expenditure (UIFW)

Table 7 below reflects UIFW for the period:

Financial Period	Unauthorised Expenditure	Irregular Expenditure	Fruitless and Wasteful Expenditure	Total

Q1	0	R 14 440 322.23	0	R 14 440 322.23
Q2				
Q3				
Q4				
Total				

The municipality incurred R14 440 322.23 relating to irregular expenditure during the 3 months ended September 2017. The main reasons were no competitive bidding process followed and the contracts had expired. The UIFW registers are maintained. The municipality has not submitted reports as per requirements of section 32 of the MFMA to CoGTA. They were advised to continue with the practice as they previously submitted.

4.2.2 OTHER EXPENDITURE MANAGEMENT ISSUES

Employee Related Costs

The employee related costs of 25% is within the norm range of between 25% – 40%. Critical vacancies must be filled to ensure optimum performance.

Free Basic Services

The municipality has spent 20% of its allocation of R 27 213 781 on free basic services.

4.3 LIQUIDITY

Table 7 below reflects the liquidity position as at September 2017

Financial Period	Cost Coverage	Current Ratio	Are unspent grants cash-backed
Q1	3.64	2.66	Yes
Q2			
Q3			
Q4			
Total			

The Cost coverage ratio of 3.64 months is good compared to the norm of 1 to 3 months and the current ratio of 2.66 is above the norm of 1.5 to 2. Unspent grants are cash-backed as at September 2017. An analysis of the cash flow and budget projections indicate that the budget is funded.

4.4 ASSET MANAGEMENT

Table 8 below reflects the status of asset management for the period:

Details	Yes/No	Financial Period	% R&M of PPE budgeted	% R&M spent versus the budgeted R&M	FAR Reconciliations
Operations and Maintenance Plan	Yes	Q1	5.05%	68.79%	Yes
		Q2			
Procurement Plan	Yes	Q3			
		Q4			

Repairs and maintenance

The repairs and maintenance budget of 5.05% is below the norm of 8% and needs to be improved in the next budget. The municipality has spent 68% of its repairs and maintenance budget for the period ended September 2017. Plans are in place to improve spend during the next quarter.

The municipality has Operation and Maintenance plans in place which is being implemented.

Fixed Asset Register and Reconciliations

The fixed asset register is updated monthly depreciation is calculated monthly.

5. FINANCIAL COMPLIANCE

The following compliance matters were reviewed during this assessment:

Compliance Matters	Yes	No
1. Did the accounting officer submit the monthly report on the budget to the mayor, provincial treasury and National Treasury – within 10 working days of start month?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

2. Did the Mayor submit quarterly (section 52) report for period ending 30 September on implementation of the budget and financial state of affairs of the municipality to council?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Did the municipality place quarterly (section 52) report on budget implementation on the municipal website?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Did the municipality report any unauthorised, irregular or fruitless and wasteful expenditure in terms of s32 of the MFMA?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5. Did the Accounting Officer submit the quarterly report on the Implementation of the SCM Policy to the Mayor of the Municipality in terms of MFMA SCM Regulations 6(3)? <i>(if yes, provide report as evidence)</i>		
6. Did the accounting officer of a municipality place on the website documents referred to in section 21A of the Municipal Systems Act?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

6. FINANCIAL GOVERNANCE

The following compliance matters were reviewed during this assessment:

Governance Matters	Yes	No
1. Is the Municipal Managers post filled?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Is the Chief Financial Officers post filled?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Did the audit committee meet this quarter?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Did the audit committee report to council this quarter? (ito Circular 65)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

5. Is the Internal audit unit outsourced?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Does the municipality have a risk based internal audit plan?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Did the Municipal Public Accounts Committee meet this quarter?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Is the Municipal Public Accounts Committee investigating matters relating to UIFW and providing recommendations to Council including recommending disciplinary processes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

7. POTENTIAL ISSUES AFFECTING THE AUDIT OPINION

a. **None**

8. SUPPORT

- CoGTA performed a detailed financial assessment focused on cash flow management for the past 5 financial years resulting from a request from the Municipal Council.
- The report was presented to EXCO on 1 November 2017.

9. CONCLUSION AND RECOMMENDATIONS

9.1 CONCLUSION

The main areas that require improvement is to address irregular expenditure, deviations, capacity building and over spend on CAPEX. This must be determined after detailed analysis of current initiatives to improve these areas.

PILLAR FIVE: BUILDING CAPABILITIES
MANAGEMENT CAPACITY

Status of Senior Manager posts (Filled and vacant posts)

SUMMARY		TOTAL POSTS: 27	TOTAL VACANCIES: 4	% VACANT: 15%
MUNICIPALITY	NUMBER OF POSTS FILLED	FILLED POSTS	VACANT POSTS	STATUS OF VACANT POSTS AND RELATED MATTERS
KwaDukuza Municipality	9 of 9	MM CFO Director: Corporate Services Director: Community Safety Director: Corporate Governance Director: Economic Development and Planning Director: Civil Engineering Services Director: Community Services Director: Electrical Services	Nil	

MUNICIPAL PERFORMANCE PROFILE

The objective of the Back to Basics Programme, which was officially launched at the Presidential Summit on 18 September 2014, is to ensure a focused and strengthened local government by getting the basics right and together with other spheres, provide basic services efficiently and effectively and in a caring manner.

The Back to Basics Programme was officially launched in KwaZulu-Natal on 17 February, 2015. The monitoring of municipal service provision efficiency and effectiveness is a pivotal aspect of the implementation of the Back to Basics Programme, and as such, the Department has implemented a quarterly assessment and monitoring process, facilitated through the completion of a Quarterly Provincial Back to Basics Template.

An initial assessment for 26 municipalities, categorized as *Challenged or Requiring Intervention* was concluded during December, 2014. Following this, an assessment of all 61 municipalities had been facilitated and concluded during assessment visits conducted from 08 February to 12 February 2016 for Quarter 2 2015/16 Financial year. These templates were analyzed and subsequent scoring of municipalities was done in line with the 5 pillars and the main functions and mandates of municipalities.

Circular 10 of 2016 and the revised Provincial template were submitted to all Municipalities within KZN informing them of the assessment visits for the 1st quarter of the 2016/2017 financial year. The assessment visits were conducted for all 54 Municipalities. During the assessment visits, Municipalities were presented with their 1st quarter assessment and gap analysis, and subsequently given an opportunity to complete all outstanding

information, and/or provide the required additional information for assessment purposes. Municipalities were also assisted in understanding the revised requirements of the single reporting system. Information provided by all 54 Municipalities was verified and/or confirmed by the business units prior to the assessment visits.

Circular 14 of 2016 and the revised Provincial template were submitted to all Municipalities within KZN informing them of the assessment visits for the 2nd quarter of the 2016/2017 financial year. The assessment visits were conducted for all 54 Municipalities. During the assessment visits, Municipalities were presented with their 2nd quarter assessment and gap analysis, and subsequently given an opportunity to complete all outstanding information, and/or provide the required additional information for assessment purposes. Municipalities were also assisted in understanding the revised requirements of the single reporting system. Information provided by all 54 Municipalities was verified and/or confirmed by the business units prior to the assessment visits.

Circular 3 of 2017 and the revised Provincial template were submitted to all Municipalities within KZN informing them of the assessment visits for the 3rd quarter of the 2016/2017 financial year. The assessment visits were conducted for all 54 Municipalities. During the assessment visits, Municipalities were presented with their 2nd quarter assessment and gap analysis, and subsequently given an opportunity to complete all outstanding information, and/or provide the required additional information for assessment purposes. Municipalities were also assisted in understanding the revised requirements of the single reporting system. Information provided by all 54 Municipalities was verified and/or confirmed by the business units prior to the assessment visits.

Assessment visits for Quarter 4 of the Municipality's 2016/2017 financial year were conducted in August/September 2017 following Circular 5 of 2017 and the Provincial template that were sent to all Municipalities within KZN informing them of the Quarter 3 B2B Assessments. The assessments were conducted for all 54 Municipalities. During the assessment visits, Municipalities were presented with their 4th quarter assessments and gap analysis, and subsequently given an opportunity to complete all outstanding information, and/or provide the required additional information for assessment purposes.

The KwaDukuza LM was categorized as "Functional" as part of this process. The assessment for the KwaDukuza LM concluded the following scoring:

BACK TO BASICS PILLAR	2016/2017 Q1 SCORE	2016/2017 Q2 SCORE	2016/2017 Q3 SCORE	2016/2017 Q4 SCORE
Putting People First	0.00%	0.00%	100.00%	62.50%
Delivering Basic Services	85.71%	85.71%	57.14%	78.57%
Good Governance	100.00%	100.00%	100.00%	100.00%
Sound Financial Management	60.00%	65.00%	65.22%	60.87%
Building Capable Local Government Institutions	50.00%	87.50%	75.00%	87.50%
TOTALS	74.07%	81.48%	75.38%	75.38%

A support plan to address the key challenges, as identified for the KwaDukuza LM, was prepared and is being implemented.

STATUS OF MUNICIPAL ORGANISATIONAL PERFORMANCE MANAGEMENT

An assessment was conducted of the status of performance management in all 54 municipalities through a PMS Status update which is collected at the Districts PMS Forum.

The status of performance management for the KwaDukuza LM is as follows:

PMS Aspect:	Status:
a. Progress on addressing Auditor General Queries for the 2015/2016 financial year	Done
b. 2016/2017 Quarter 4 Performance Assessments/Evaluation of Section 54/56 Managers	Completed 17/08/2017 and 22/08/2017
c. Submission of 2016/2017 Annual Performance Report to: 1. Internal Audit 2. Performance Audit 3. Council 4. Auditor General	1. 18/08/2017 2. 24/08/2017 3. Not sent 4. 31/08/2017
d. Has Internal Audit prepared and submitted a report on the review/audit of the 2016/2017 Annual Performance Report to the Performance Audit Committee	Yes 24/08/2017 – hard copy tabled at meeting
e. Adoption of 2017/2018 Organizational Scorecards and SDBIP's	13/06/2017 and taken back 30/06/2017
f. Submission of 2017/2018 Organizational Scorecard and SDBIP to Internal Audit (Please provide the date)	12/06/2017
g. Has Internal Audit prepared a report on the review/audit of the 2017/2018 Organizational Scorecard and SDBIP?	Yes
h. Publication of approved 2017/2018 SDBIP	Yes
i. 2017/2018 Performance Agreements of Section 54/56 Managers: 1. Prepared and signed by Section 54/56 Managers 2. Made public - MFMA S 53 (3) (b) 3. Submission to MEC within 14 days	1. Yes 2. Yes 3. Yes 04/08/2017 – ED: Electrical commenced 2/08/2017 – submitted to COGTA at meeting on 5/09/2017
j. OPMS Challenges	None documented

CAPACITY BUILDING

Capacity Building Strategy

The Business Unit developed a Provincial Capacity Building Strategy in conjunction with other relevant stakeholders, namely municipalities, sector departments, LGSETA and SALGA during the 2014/2015 financial year. The Capacity Building Strategy seeks to coordinate all capacity building programmes targeting municipalities. To this effect, a Provincial Capacity Coordinating Committee was established comprising of all stakeholders involved

in developing capacity of municipalities. Each stakeholder provides information on the capacity building initiatives it will be implementing. The Business Unit has developed a comprehensive provincial capacity building database based on inputs received from all stakeholders. The database indicates the kind of support each municipality will be receiving during the financial year.

The capacity building database was shared with each district municipality to share with its locals on the support that the municipalities will be receiving from stakeholders and by when will such support be provided.

Gender Policy Framework for Local Government

Municipalities are expected to implement the Employment Equity Act, Act No. 55 of 1998. Based on the audit conducted on compliance with the Employment Equity Act, Act No. 55 of 1998, Kwa-Dukuza Local Municipality has developed an Employment Equity Plan in compliance with the Act.

It was however noted that the Employment Equity Plan was not implemented. As per the organisational structure, the top management level has 7 approved posts. All posts have been filled by males. The municipal buildings do not accommodate those who are living with disability. There are no escalators nor ramps for the wheelchair bound individuals. This is contradictory to the Bill of Rights as enshrined in Chapter 2 of the Constitution, Act No. 108 of 1996.

Councillor Development

Subsequent to the Local Government elections held on 03 August 2016, SALGA conducted the Integrated Councillor Induction Programme which was attended by 167 Councillors within the Ilembe District.

The Induction Programme was followed by the Sector-Based Councillor Orientation Programme implemented from October 2016 to February 2017 by the department. Councillors in Kwa-Dukuza formed part of the 136 who attended the district sessions.

Councillor Skills Audit

Councillor Skills audit was conducted during the Sector-Based Orientation Programme. A total of 27 Councillors from Kwa-Dukuza Local Municipality participated in the audit. The educational levels are outlined above under the district profile.

Skills Development

Section 68 of the Municipal Systems Act provides that municipalities must develop its human resource capacity to a level that enables it to perform its functions and exercise its powers in an economical, effective, efficient and accountable manner and must comply with the Skills Development and the Skills Development Levies Acts. Municipalities should further make provision in their budget for the development and implementation of training programmes. Municipalities are required in terms of Section 3 of the Skills Development Levies Act, to pay a levy of not less than 1% of the leviable amount. The leviable amount refers to the total amount of remuneration paid or payable by an employer to its employees. Seventy (70%) of the levy is retrievable through a grant system, provided certain conditions are met.

During the 2016/2017 financial year, the municipality submitted a Workplace Skills Plans to the LGSETA. The Skills Development levy was paid to the LGSETA.

